



Knights of Columbus

In Service to One, In Service to All
 Rev. Robert F. Houlihan, S.J., Council 10937
 Business Meeting – May 12, 2018

I. General

- The Council was called to order at 8:10AM by Grand Knight (GK) William Hensen.
- Opening Prayers were offered by Bill Hensen and Ken Balcerzak.
- The council recited the Pledge of Allegiance.
- The Grand Knight then called for the role-call of officers, the results are as follows (P = Present; A = Absence; E = excused)

Title		Title	Status	Title	Status
Chaplain	P	Financial Secretary	P	Inside Guard	P
Grand Knight	P	Treasurer	P	Outside Guard	A
Dep. Grand Knight	P	Lecturer	P	Trustee 3 rd Year	P
Chancellor	P	Advocate	P	Trustee 2 nd Year	E
Recorder	P	Warden	P	Trustee 1 st Year	P

- The business meeting minutes for April 2018 were read-in for approval by the Grand Knight (GK) Bill Hensen. Bill then called for a motion to accept the April minutes as read. John Alfeld made a motion to accept as read. Gary Mayfield provided a second. And after no further discussion, the minutes were unanimously approved.

II. Applications for Approval – Steve Froseth

- None.
- Roger did mention that in April he took Ed Flatten over to St Francis in Castle Rock for his First Degree.

III. Grand Knight Report – William Hensen

- Correspondence:
 - Thank You note from Alternative Pregnancy Center (see attachment pg.12).
 - Letter received from Supreme stating that our council is in good standing.
 - Thank you received from Catholic Charities of Douglas County.
- Events/activities/general information:
 - State Convention Annual Meeting was held April 26-29, Hyatt Regency DTC. Delegates to the Convention were Steve Froseth and Gary Mayfield. The council came in third in the Blue Division, and was ranked 13 in the State.
 - The Green Chili Cook-off event was held on May 5 after the 5pm Mass. Joe Regnery won First Place for his chili and Joe Musso won First Place for his margarita.
 - Council Dues are now way past due for 2018. Please send a check for \$36 made out to Council 10937 to Steve Froseth. There are about 28 members who have not yet paid the 2018 dues. We need to reach out to these folk to see what their intentions are.
 - Our council calendar has been put up for the balance of 2018 thru June 2019. The plan is to switch this over to Google Calendars as soon as possible in order to give members better access to upcoming events. Steps are being taken to add the calendar to the 10937 website.

- Child Safe Environment training is being offered at the Parish: Please note that this training is mandatory for all Knights who help at Parish events involving Family and any youth participation. The next sessions are scheduled for May 14. Informational flyers are located in the Great Hall, so please make an effort to get signed up.
- May 31, Planning Meeting for June activities: 6:30pm social time, 7-8:00-planning meeting, location is the Christi Center. Please note this date has been changed from Weds to Thursday
- Celebration of Corpus Christi will be on June 3, 2018. The council has been asked to help in this event. Chris Kennedy is our contact person with the Parish. The Knights will do a Beer and Brats style luncheon after the procession.
- Knight of the Month – Larry Call
- Family of the Month – Ken and Wendy Balcerzak.
- Pennies from Heaven.

IV. Chaplain's Report – Father Marek Krol

- Father Krol in his report addressed the following items:
 - Father called for the establishment of a First Degree KOC Leadership/Mentorship program as a way of taking a vested interest in new members. The leadership interface and mentoring will begin before the perspective candidate's First Degree exemplification, and will continue for a period of time after attainment of their First Degree. The purpose of the program to ensure that new 1st Degree members become engaged and do not end-up fading away. Field Agent Dave Carey also mentioned that there is an initiative called the 'Shinning Armor Award' for new First Degree members that just might help in pursuit of this goal. In the end this means we are all responsible for making this a viable program.
 - As part of his summer break program, Seminarian Victor Brinkman will be back with us at Pax for two months during the summer season.
 - Parish members, and especially KOC council members, when witnessing a fellow parishioner doing something wrong, should not be afraid to lovingly point out the wrong doing. When it comes to the salvation of a person's soul, upholding moral laws, and sharing Christian values, worrying about being political correct or offending someone should be of little to no consideration.
 - The Corpus Christi Celebration that is being planned for June 3. On Sunday June 3 there will be only one Mass at 9am, followed by a procession and picnic celebration. Father will need help from the council broken down into three teams: one cooking (brats and hotdogs), one setting up tables, and one directing people where to park. In addition, along with the council being responsible for building one of the altars, we may need some Knights to help with the carrying of the Corpus Christi canopy. Concerning the procession, Father said that should take between 45 minutes to one hour. Chris Kennedy is the council's POC and parish interface for this event.
 - The Pax Christi parish picnic is scheduled for August 25. Joe and Jackie Regnery are the parish action folks that will be coordinating this parish wide event.

V. Treasurer's Report – Joe Regnery

Report handed out at the meeting (see attachment pg.8).

- Bank Balance – \$28,873.
- Outstanding Checks – \$5,665.
- Hailey Fund – \$812.
- Lady Knights – \$2,262.
- Available Funds – \$20,134.

VI. Financial Secretary's Report – Steve Froseth

Report(s) handed out at meeting (see attachment pgs.8&9). Figures are in balance with the Treasurer's report.

- Receipts/Actual Income – \$1,320.
- Expenses – \$5,461.
- Bank balance – \$28,873.
- Due to recent activity there is a negative cash flow of (\$4,141) for this period.
- Dues for 2018 are now way past overdue.
- Additional information (see attachment pgs.8&9).

VII. Auditor and Trustees - Paul Sciera/Joe Musso/Gary Mayfield.

- Paul mentioned that an audit will be required in August.
- Nothing else to report.

VIII. Chancellor's Update – Ken Balcerzak

- Vocations:
 - Ken received another Thank You note from Tim O'Connell for the money sent (see attachment pg.13).
 - Ken has also reached out via email to our other two seminarians to see how they are doing. Being that this is the end of the term they are a very busy lot. Therefore, it is understandable that we have yet to hear back from them.
 - Ken read the prayer for vocations.

IX. Committee Reports – Facilitated by Michael Burkett.

a. Membership Report – Roger Giudici

- Form 100's:
 - None.
 - Roger took Ed Flatten to get his First Degree.
- Council First Degree Team:
 - In order to better focus his time and energy, Roger is also looking for someone to take over being Captain of the First Degree Team.
- Exemplifications:
 - The council will host a District stand-alone Formation Degree (2nd degree) on Thursday June 14, 2018 at Pax Christi Catholic Church. The following schedule will be observed:
 - Registration: 6:00 pm to 6:30 pm
 - Candidates to the ante chamber: 6:45 pm
 - Formation Degree: 7:00 pm
 - The council is planning on hosting a District First Degree on August 11 and a District stand-alone Third Degree on August 16.
 - There will be a First Degree in September and a Third Degree in November, both at St. Mark.
 - Due to increased responsibilities in other areas, Roger has been looking for someone to take over membership and he found one. Joe Regnery has come forward to take Roger's place.

b. Church Director Report – Mike Burkett for Dermot O'Doherty

- Sunday Donuts:
 - Donuts are on-going per the schedule.
 - The next one is scheduled for May 27 after the 8:30 and 10:30am Masses.

- The Pax ‘Katherine Drexel’ pre-school group would like to take over the first Sunday and the Pro-Life Committee would like to take the fifth Sunday, leaving our council to handle the second and third Sunday.
 - Beer and Brats:
 - The first one for the calendar year, and last one for the 17/18 fraternal year, will be at the Corpus Christi celebration on June 3.
 - The others as per the planned schedule.
 - Due to increased work commitments, Dermot has requested a replacement for himself by June 3. At present Mike Burkett is acting Church Director.
 - The Corpus Christi celebration is scheduled for June 3.
- c. **Community Report – Mike Burkett for Ford Fay**
- No report.
- d. **Council Activity Report – Nereus Lobo/Paul Sciera**
- Breakfast Burrito Sunday:
 - The last one was held on April 29
 - The next two are scheduled for May 20 and June 24.
 - Council Monthly Socials.
 - For May, it was the Cinco De Mayo green chili cook-off that took place after the 5pm Mass.
 - For June it will be the Sunday Brunch after the June 10 memorial mass.
 - Highway Cleanup is scheduled for Saturday May 19, volunteers are needed.
- e. **Family Report – Mike Burkett for Tony Mancuso**
- Spaghetti Dinners:
 - Nothing to report at this time
 - Tony is soliciting suggestions for various family activities.
- f. **Culture of Life report – Mike McGinnis**
- Respect Life Committee:
 - ‘Mother’s Day’ weekend
 - The committee will be passing out seed packets and baby bottles to the mothers after each Mass. The bottles are to be returned on Father’s Day, full of money and not formula.
 - At each Mass, Denise McGinnis will be explaining what the baby bottle initiative is all about.
 - Volunteer help is needed.
 - 40 Days for Life devotional campaign.
 - The next one will be the Fall 2018 campaign.
 - Bishop Sheridan’s Respect Life Dinner:
 - Scheduled for October 16.
 - Nothing new to report.
 - Gary Mayfield asked for a round of applause for Mike. His program came in First Place for the State. What put him over the top was his program report, which scored a 96 out of a possible 100 points, well done.
 - And as always, please continue to consider praying in front of ‘Planned Parenthood.’

g. **Youth Report – Alan Brown/Ben Stancati**

- Pax Christi Youth Program
 - Chenele Shaw, Pax Youth Director, has a summer schedule and is requesting adult help to act as chaperones for the youth group.
 - The plan is to take the group to various activities and places such as Elitch Gardens Theme Park.
- KOC Stewardship Scholarship Program:
 - This year’s winner was Austin Yarosh.
 - Scholarship checks will need to go out in July.
 - For the next Fraternal Year budget the scholarship amount needs to be increased from \$500 to \$750.
- Alan reminded everyone that Bishop Sheridan will be at Pax on Tuesday May 22 for Confirmation. There are approximately 20 to 25 youth receiving Confirmation.

h. **Newsletter**

- As our newsletter, Bill Hensen will continue to send the monthly meeting agenda into state.

X. Advocates Report – Dave Petteys

- Dave has made a request to the Financial Secretary that the council order a set of KOC by-laws booklets. At fifty cents a-piece we, therefore, can order enough for the entire membership.
- Dave mentioned that while District type exemptions are fine in their own right and maybe be expedient, the KOC by-laws specifically state that a council should try and foster their own.
- There is nothing else to report.

XI. Unfinished Business

- None

XII. New Business

- Bill mentioned that the refrigerator in the Rectory broke down, requiring Father Krol to purchase another. Bill made a suggestion that the council help defray the cost by giving the Pax Parish \$500 towards this purchase. Since this is not a budgeted line item Bill had to request that a motion be made to spend the \$500. Jim Egan made the motion, Joe Regnery provided a second, after some discussion, the vote was unanimous in favor of spending the money. Also the Lady Knights will also be giving the parish an additional \$500.
- 2018–19 Slate of Officers.
 - Grand Knight (GK) Bill Hensen presented a proposed slate of officers list for the KOC 2018 – 2019 Fraternal Year.
 - Per subsequent discussion, some additions, deletions, and corrections had to be made to the proposed list. Roger also submitted Matt Bahnemann’s name as a nomination for Treasurer. A corrected and updated copy is attached (see attachment pg.14).
 - Upon completion of the discussion, the GK asked three times for additional nominations from the floor and none were presented, so the nominations were closed at this time.
 - Yet because those members not in attendance at the business meeting must be given the opportunity to review the list and submit other names, a final vote was tabled until the next business meeting.
- 2018 – 19 New Fraternal Year Budget (see attachment pgs.10&11).
 - On behalf of the Grand Knight, Steve Froseth presented the council’s budget for the next KOC Fraternal Year (2018-19).
 - Per subsequent discussion, Roger Giudici wanted to know why money that had been allocated in the 2017-18 fraternal year budgets as a charitable disbursement to the ‘Bishop’s Appeal’ was still being

carried on the 2018 – 19 proposed budget. Roger pointed out that since this money had been allocated via the 2017–18 fraternal year budgets it needs to be spent before the end of June.

- Upon completion of the discussion, GK Bill Hensen requested that a motion be made to accept the proposed amended budget for the new fraternal year. Roger Giudici made a motion to accept, Dave Petteys provided a second, there was no further discussion.
- Yet because those members not in attendance need time to review the draft budget and provide comment, GK Bill Hensen tabled the final vote on it until the June business meeting.

XIII. 4th Degree Report – Roger Giudici

- Ushering and presenting of gifts:
 - Sunday (May 27), usher and take up the gifts at the 8:30 mass.
 - Sunday (May 27), gifts only at the 10:30 mass.
 - As always, please wear your blue assembly shirts.
- 5th Sunday Rosary:
 - The next one will be in July.
- 4th Degree Exemplifications:
 - There is one scheduled for June at St Francis Cabrini.
- The Assembly social committee:
 - Is working on going somewhere for brunch after the June 10, 10:30am Memorial Mass.
- Honor Guard requirements/responsibilities:
 - May 22, Confirmation at Pax Christi.
 - June 3, Corpus Christi Procession.
 - June 10, Council Memorial Mass – 10:30am. A chronology of those Knights who have passed will be read.
- Assembly meetings:
 - A business meeting is scheduled for after the council meeting.
 - Twenty minutes top.

XIV. Field Agent Report – David Cary

- Dave’s discussion addressed the number of funerals he had to attend over the past four months for brother Knights. Some have been personal friends and acquaintances. He went on to stress the importance of developing a relationship with him sooner rather than later. Believe or not, more often than not, the funeral of a brother Knight is when the KOC Field Agent meets the wife of the deceased for the very first time. Because from a business and personal relationship perspective Dave would rather get to know the wife of the brother Knight well before the funeral, and not the day of it.
- Dave also gently reminded us that the money paid via our dues goes straight into a fraternal based insurance bucket. And then when the time comes, this money is used to pay benefits directly to the family of a program participating brother Knight’s family. Since 1994, the KOC has paid out in excess of 14 million dollars in family fraternal benefits via the insurance program. This program offers a personal faith based touch not known in other insurance programs because we are not a stock company. That is why it is important to become a participating insurance member.

XV. District Deputy Report – Roger Giudici for Bernie Kuta

- Roger had a few things to pass on:
 - The KOC State organizational meeting, scheduled to be held on July 14 at the Hyatt Regency in the Denver Tech Center. A new committee/program structure is in the works that will be based on these four areas: Faith, Family, Community, and Life
 - The District 9 organizational meeting is scheduled for August 18 at our Lady of the Visitation in Elizabeth.

- Roger also mentioned that the KOC organization has changed its rules on honor guards for funerals. Any Brother Knight in good standing, and immediate family members, regardless of degree attained, may have an honor guard present.
- There was nothing else to report

XVI. Good of the Order

- **Lecturer – Alan Brown/Ben Stancati**
 - Alan discussed the Parish Ministry Retreat that occurred on Saturday, April 28. The focus of which centered on the conduct of the Mass post Vatican II, and the changes per the Vatican II document (see attachment pg.15). Joe Hensler, along with Father Krol, acted as the main facilitators for the event. To obtain a copy of the full ppt presentation used, plus supporting materials and documents, please email Joe at jhensler1970@gmail.com.
- **Council Prayer list:**
 - The following associated family members and friends are in need of both spiritual and /or material assistance: Bill Miller, Ben Williams, Bridget Mosley, Lauren Hensen, Dennis and Michelle Cullen, Neal Pugh family and Calista, Dave Herkovits, Tom Sathre, John Haseker, and Bob Ehle (good friends of Ben Stancati), Kathy Spence, Katie Martindale (Ron Gerber’s granddaughter), Ilenne Mayfield (Gary’s sister-in-law), Vonnie and Herb Engler, Ken Tahmassebi (a good friend of Gary Mayfield), Ann Sears, Brian Murphy, Deann Craig, Mike McGinnis, Ray Otstott (Ben’s brother-in-law), Cindy McGlaugflin, Brian Schessor, Ron Gerber and his daughter’s family, William Mayfield, Alexandra Petteys, Jay Calvarese, Keith Haley, Kathy and Art Meyer, Father Ben Bacino, and members of our council that have passed.

XVII. Chaplain’s Summation – Fr. Marek

- None.

XIX. Closing Prayer – Deputy Grand Knight.

- Additional prayers were given by Bill Hensen and Ken Balcerzak.

Meeting was adjourned at 9:46AM.

Minutes recorded and reported by Ben Stancati

----- Attachments/Correspondence/Other Documents-----

**KNIGHTS OF COLUMBUS COUNCIL 10937
MONTHLY TREASURER REPORT
May 2018**

KNIGHTS OF COLUMBUS MONTHLY TREASURER REPORT			
DATE:	5/12/2018	March	April
BANK BALANCE	\$ 29,802	\$ 28,873	
OUTSTANDING CHECKS	2,513	5,665	
BAILEY FUND	1,312	812	
LADY KNIGHTS	2,262	2,262	
AVAILABLE FUNDS	\$ 23,775	\$ 20,134	

Reconciliation between Financial Secretary and Treasurer	
Bank Balance end of last month	\$ 29,802
Less Prior Month Outstanding Checks	2,513
Plus Current Month deposits	1,320
Less Current Month Checks	5,461
Plus Current Month Outstanding Checks	5,665
Expected Bank Balance	28,873
Actual Bank Balance end of current month	28,873
Difference	\$ -

**KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY
FINANCIAL SECRETARY REPORT
April 2018 Activity**

Sum of Account	Category	Actual Income	Actual Expense
Directorate	Account	Actual	Expense
Community	41	858	
Memberships	42		4,500
Youth	1	612	
Council	60		121
	13		(5)
	19		10
	20		115
	24	212	158
	57	438	63
	80		500
Grand Total		\$1,320	\$5,461

- Net \$ (4,141)
- The Thanksgiving expense was for 3, \$1,500 checks each to St. Vincent De Paul, St Elizabeth Pantry and Catholic Charities
 - Dues collection continued with 27 brothers still outstanding plus 3 request for withdrawal
 - Supplies were for cards and invoice from Supreme
 - Shirt order and payments I think are complete with breakeven YTD
 - Hailey fund check went to a parish staff member to aide in expenses related to mothers death
 - Burritos activity for the April breakfast was deposited in May

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY FINANCIAL SECRETARY REPORT

Full Year Budget 2017/2018 vs. April 2018 YTD Actual

Director role	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	
Membership	Dues	\$4,680	90	\$5,648	1,972	
	Assessments	-	2,160	-	\$	
	Major Degree	-	200	-	-	
	Renewing Expense	-	100	-	-	
	Membership Total	\$4,680	\$2,550	\$5,648	\$1,972	
	Council	Revenues	9,792	5,040	8,456	4,222
		Donations	6,800	3,200	6,153	2,600
		Football Refills	900	400	900	408
		Fish Fry	1,500	603	803	906
		Council Program	-	250	-	297
Grand Knight Fund		-	250	-	-	
Capital Investment		-	-	-	-	
Awards		-	-	-	94	
Bank Charges		-	700	-	707	
Supplies		-	900	-	478	
for travel	-	320	-	127		
State Meetings	700	700	1,106	1,102		
State and Misc	3,700	3,000	2,053	2,022		
25th Anniversary	-	-	628	628		
Parish People	-	-	-	-		
Council Total	\$23,892	\$15,253	\$19,758	\$13,995		
Right-To-Life	Right to Life Donation	-	1,000	-	1,000	
	Ultrasonal Machine Donation	-	800	-	-	
	Other Right to Life Events	-	251	-	-	
Right-To-Life Total	\$0	\$1,790	\$0	\$1,000		
Parish	Spaghetti Dinner	1,500	900	979	1,063	
	Baseball	-	-	-	299	
	Christmas Party	-	300	-	-	
	Parish Outdoor activities	-	100	-	-	
	Air Force Camp	-	-	-	-	
Other Parish Events	-	-	-	-		
Parish Total	\$1,500	\$1,300	\$979	\$1,362		
Family Total	\$1,500	\$1,300	\$979	\$1,362		
Director role	1 course Ball Drive	3,100	3,100	2,423	2,423	
	Parish Food Program	200	200	321	321	
	Thanksgiving	11,000	11,000	17,283	17,270	
	4-11 Care for Lent	500	500	-	-	
	V.A. Support	-	100	-	-	
	Fr. Wooley's Support	-	400	-	-	
	Adopt-a-Highway	-	150	-	283	
	Other Communitive Events	-	-	900	-	
	Community Total	\$14,100	\$15,800	\$20,326	\$19,026	
	Church	Keep Church in Christmas	-	-	100	30
Cherry Dinners		-	400	-	234	
Seminarium Support		300	1,500	300	1,500	
Beer & Bites		900	600	664	391	
Vocations		-	100	-	-	
Deacon Education		-	1,000	-	1,000	
Pres Christ Education	3,600	2,420	2,706	1,463		
DOONIE	-	-	-	-		
Church Total	\$4,800	\$7,120	\$8,376	\$4,600		
Youth	Scholarship	-	2,000	-	2,121	
	Youth Athletic	-	-	-	79	
	Support Parish Youth Events	-	750	-	161	
	Secure Projects	-	500	-	-	
Other Youth Activities	-	-	-	-		
Youth Total	\$0	\$3,250	\$2,121	\$2,361		
Donations	Donations	-	1,059	-	1,200	
	Haley Fund	-	1,000	-	400	
Donations Total	\$0	\$2,059	\$0	\$1,700		
Ladies Knights/Lady Knights	Donations	1,000	1,690	4,764	3,192	
	Lady Shields Total	\$1,000	\$1,690	\$4,764	\$3,192	
Grand Total	\$49,992	\$49,992	\$53,246	\$49,418		

- Peach sales are final with net of \$4,234 vs. budget of \$4,752
- Burrito net YTD of ~\$3,500 is running ahead of full yr. budget net amount of \$3,600, the April 29th breakfast will be May business
- Football raffle goal was achieved earning the council benefits of reduced state assessments and state meeting expenses
- Bishops Respect Life Fund check for \$550 and Alternative Pregnancy is the RTL donation
- Spagnetti Dinner was the All Saints event dinner and wine net cost \$330, Jan. event sales \$512 with \$264 exp. for net profit \$250

- Thanksgiving baskets funds were dist. to: food cost \$11,770, 40 cans \$1,000 and \$1,500 ea. to St Vincent, St Elizabeth Partry, Catholic Charities
- Other events is reimbursement from Supreme for "Food for Family"
- Pax Christi donation presented at the Christmas party
- Donut YTD net of \$1,243 is ahead of FY budget net of \$1,080
- Scholarship funds are distributed in July
- Donations were for 2 tables at St Katharine Drexel School fund raiser
- Lady Knights issued checks to St Katherine Drexel school for \$2,000, Pax Christi \$1,000.

KNIGHTS OF COLUMBUS COUNCIL 10937 PROPOSED BUDGET Full Year Budget 2018/2019

Department	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions	Dues amount	% collected
Membership	Dues	1	\$ 4,692.00		130 paying members	\$ 33.76	99.8 % collected
	Assessments	2		\$ 1,980.00	163 members	\$ 12.00	Stole and supreme per capita
	Major Degree	3		\$ 200.00	10 candidates & sponsors	\$ 20.00	per person
	Recruiting Expense	4		\$ 100.00			
Membership Total			\$ 4,692.00	\$ 2,280.00			
Council	Snacks	10	\$ 8,560.00	\$ 4,300.00	200 cases	\$ 42.00	per case
					\$ 20.50 cost	\$ 1.00	Transportation
	Banquets	11	\$ 8,160.00	\$ 3,600.00	Revenue per event	\$ 300	Cost per event
	Football Raffle	12	\$ 500.00	\$ 400.00	100 attendees	\$ 8.00	Ticket price
	Fish Fry	13	\$ 858.00	\$ 693.00	-1% Cost recovery	\$ 4.00	Children
	Parish Perks	14					
	Council Programs	15					
	Grand Knight Fund	16		\$ 250.00			
	Capital Investment	17		\$ -			
	Swords	18					
	Bank Charges	19		\$ 100.00			
	Supplies	20		\$ 800.00			
	Inventory	21		\$ 500.00	4 Absent	\$25 Lunch	
	State Meeting	22		\$ 300.00	4 Organizational	\$25 Lunch	
	Shirts and Hats	24	\$ 750.00	\$ 700.00	0 Conventions	\$ 85.00	Meal/Travel
	25th Anniversary	25	\$ -	\$ -	DD Support	\$ 100.00	\$0
Council Total			\$18,828.00	\$11,643.00			
Right-To-Life	Right to Life Donation	26		\$ 1,000.00	Alternative Protein for Life		
	Unrestricted Machine Donations	27		\$ 500.00	KC Initiative		
	Cheer Right to Life Events	28		\$ 250.00			
Right-To-Life Total			\$ -	\$ 1,750.00			
Family	Spriguent Dinners	30	\$ 1,000.00	\$ 900.00	2 1/2 of dinners	\$ 500.00	
	Barbeque	31	\$ -	\$ -	23 Attendees	\$ 20.00	
	Childrens Party	32		\$ 300.00			
	Family Outdoor activities	33		\$ 100.00			
	Age Force Game	34					
	Other Family Events	35					
Family Total			\$ 1,000.00	\$ 1,200.00			

- Under dues, paying members exclude inactive and honorary life members. Also the average dues account for younger members paying \$12 instead of \$36.
- The peach sale estimate is based on last year's results.
- Barbeque estimate uses this year actual and has 12 events as happened the last fiscal year.
- Right-To-Life is same budget as last year.

KNIGHTS OF COLUMBUS COUNCIL 10937 PROPOSED BUDGET
Full Year Budget 2018/2019

Department	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions	
Community	Trucks Fuel Drive	40	\$ 2,500.00	\$ 2,500.00		
	Paras From Heaven	41	\$ 350.00	\$ 350.00		
	Thanksgiving	42	\$ 17,000.00	\$ 17,000.00		
	40 Cars for Lent	43	\$ -	\$ -		
	VA Support	44		\$ 100.00		
	Pe. Woody's Support	45		\$ 400.00		
	Adaptive-Highway	46		\$ 400.00		
	Other Community Events	47				
	Community Total			\$19,850.00	\$20,750.00	
	Church	Keep Christ in Christmas	50		\$ 100.00	
Cherry Dinners		51		\$ 300.00		
Seminarium Support		52	\$ 380.00	\$ 1,500.00		
Beer & Brats		53	\$ 690.00	\$ 600.00	3 Beer & Brats	
Youzans		54		\$ 100.00		
Diocesan Devotion		55		\$ 500.00		
Pat Christ Devotion		56		\$ 1,000.00		
Di-Nits		57	\$ 3,000.00	\$ 2,000.00	20 Donut Sundays	
Church Total			\$ 3,990.00	\$ 6,100.00		
Youth		Scholarship	60		\$ 2,150.00	4 Students
	Youth Athletic	61		\$ -		
	Support Parish Youth Events	62		\$ 250.00		
	Secret Projects	63		\$ 250.00		
	Other Youth Activities	64		\$ -		
	Youth Total		\$ -	\$ 3,650.00		
	Donations	Donations	70		\$ 387.00	Budget Balancing Line
		Halal Fund	80		\$ 500.00	
	Domestic Total				\$ 887.00	
		Lady Knights	90	\$ 4,000.00	\$ 4,000.00	
Lady Knights Total			\$ 4,000.00			
Grand Total			\$52,360.00	\$52,360.00		

- Community estimates are based on the results from last year.
- Diocesan donation was cut in half as no donation has happened this YTD.
- Donuts reflect 20 available Sundays as the school and RTL committee will do other Sundays.
- Scholarships were increased to \$750 each. Other youth budgets were reduced.
- Halley Fund was reduced 50% to balance budget and reflect actual spending.
- Lady Knights budget reflects recent activities.

Tax Receipt

ID #: 8751

ALTERNATIVES PREGNANCY CENTER

1440 Blake Street, Suite 200
Denver, CO 80202-1475
303.296.8815 BUSINESS
303.295.2523 FAX

→ YouhaveALTERNATIVES.org
24-Hour Helpline: 303.295.2288

Deposit Date	Payment Type	Check #	Activity	Donation	Deductible
3/31/18	Check	3233	Regular/Pledge	\$500.00	\$500.00

**Knights of Columbus Rev. Robert Houlihan
Council #10937
5761 McArthur Ranch Rd
Littleton, CO 80124**

Year to Date
\$500.00

YTD Deductible
\$500.00

Thank you for your gracious gift!

Alternatives Pregnancy Center is a 501(c)3 organization. Tax ID No. 74-2218129. Please retain this receipt for federal and state income tax reporting purposes. No goods or services were provided in exchange for the contribution, unless noted.

The estimated fair market value of Food for Thought Spring Event catered meal is \$20.

***You have made known to me the path of life; you will fill me with joy in your presence,
with eternal pleasures in your right hand.
Psalm 16:11***

Pause with me and picture a young woman facing the decision regarding her unintended pregnancy. What about the future? Who to share this struggle with? Where to run from shame?

Then she hears about Alternatives Pregnancy Center, finding our website online or calling our 24-Hour Helpline. We are entrusted by the Lord with every woman and unborn baby we have the privilege of serving. Our goal for her as well as for the father of the baby is to reveal to them the path of life, to replace the empty places in their lives with the joy of being in God's presence.

Thank you for your partnership with us. Thank you for your financial gift during March.

In Christ,

Mary

Thank you for your generous support of life.

For Your Next Gift

This response form is provided as a convenience for your next gift to Alternatives Pregnancy Center. Please indicate your method of giving using this form.

ID #: 8751

**Knights of Columbus Rev. Robert Houlihan
Council #10937
5761 McArthur Ranch Rd
Littleton, CO 80124**

Please make any corrections, including change of address, to your information above.

Your tax-deductible donations are gratefully accepted and deeply appreciated.

- Monthly Gift \$ _____ One-Time Gift \$ _____
- Enclosed is a check for \$ _____ made payable to Alternatives Pregnancy Center.
- Please charge \$ _____ to my/our
 - Visa MasterCard Discover American Express

Card Number _____ Exp. Date _____
 Sec. Code _____
 Authorized Cardholder Signature _____

- We would like to learn more about Legacy giving opportunities.
- You may also donate online at YouhaveALTERNATIVES.org.

ALTERNATIVES PREGNANCY CENTER

1440 Blake Street, Suite 200, Denver, CO 80202-1475

Thank you. Your gift is an encouragement for continuing our mission of enabling women and men to choose life every day.

thank
very
much
you

Dear Knights of Columbus #10937,

Thank you very much for the Christmas card
& gift of \$500! I appreciate that very much!

Thank you for your great generosity and
thank you for your prayers! I am sorry I am
so late in writing this Thanks! I am doing well in
the Seminary and enjoying my studies. This year has
gone by fast, but it had been filled with many Blessings
from God and I am Thankful for the opportunity I
get to study, pray, and be with my brother seminarians.
May You have a Blessed Easter! You are in my prayers!
May God Bless you and draw you close to Himself!
In Love, Timothy O'Connell

2018 Slate of Officers

Grand Knight	William L. Hensen	
Deputy Grand Knight	Michael Burkett	
Chancellor	Kenneth Belzerak	
Recorder	Dr. Ben Stancati	
Treasurer	Matt Bahnemann	
Advocate	James Egan	
Warden	Keith Haley	
Inside Guard	Roger Guidici	
Outside Guard	John Alfeld	
First Year Trustee	Paul Sciera	(non-vote)
Second Year Trustee	Joseph Musso	(non-vote)
Third Year Trustee	Gary Mayfield	(non-vote)
Chaplain	Fr. Marek Krol	(non-vote)
Lecturer	Alan F. Brown	(non-vote)



A Quick Tour of the Mass

Spring 2018 Ministry Leaders' Retreat