



Knights of Columbus

In Service to One, In Service to All
Rev. Robert F. Houlihan, S.J., Council 10937
Business Meeting – June 9, 2018

I. General

- The Council was called to order at 8:07 AM by Grand Knight (GK) William Hensen.
- Opening Prayers were offered by Bill Hensen and Mike Burkett.
- The council recited the Pledge of Allegiance.
- The Grand Knight then called for the role-call of officers, the results are as follows (P = Present; A = Absence; E = excused)

Title		Title	Status	Title	Status
Chaplain	E	Financial Secretary	P	Inside Guard	P
Grand Knight	P	Treasurer	P	Outside Guard	E
Dep. Grand Knight	P	Lecturer	P	Trustee 3 rd Year	E
Chancellor	E	Advocate	E	Trustee 2 nd Year	P
Recorder	E	Warden	P	Trustee 1 st Year	P

- The business meeting minutes for May 2018 were read-in for approval by the Grand Knight (GK) Bill Hensen. Bill then called for a motion to accept the April minutes as read. Alan Brown made a motion to accept as read. Keith Haley provided a second. And after no further discussion, the minutes were unanimously approved.

II. Applications for Approval – Steve Froseth

- None.

III. Grand Knight Report – William Hensen

- Correspondence:
 - Front office receptionist Joanne Lafond sent a card thanking the council for the money given in support of funeral expenses incurred (see attachment pg.10).
 - Memo from John Alfeld concerning the new VA hospital’s call for volunteers to help (see attachment pg.11).
- Events/activities/general information:
 - Our council calendar has been put up for the balance of 2018 thru June 2019. The plan is to switch this over to Google Calendars as soon as possible in order to give members better access to upcoming events. Steps are being taken to add the calendar to the 10937 website.
 - Highway Cleanup was held on 2 June. A special thanks to Paul and Jenny Sciera for organizing this activity.
 - The ‘Golf with a Priest’ event was held on 4 June at the Broadmoor Hotel golf course. Father Krol and 7 other parishioners participated in this event. Sorry lads, no green jacket.
 - Child Safe Environment training is being offered at the Parish: Please note that this training is mandatory for all Knights who help at Parish events involving Family and any youth participation. The next adult sessions, both foundational and update, are scheduled for June 18. Informational flyers are located in the Great Hall, so please make an effort to get signed up.
 - The next Breakfast Burritos Sunday is scheduled for June 24.

- June 27, Planning Meeting for July plus activities: 6:30pm social time, 7-8:00-planning meeting, location is the Christi Center.
- Celebration of Corpus Christi Mass and procession was held on 3 June.
 - The council had been asked by Father Krol to help in this first time parish event, and our efforts contributed greatly to it being a success.
 - Special thanks to the following individuals: Chris Kennedy, Mike Burkett, Joe Regnery, Ken and Wendy Balcerzak, Gary and Terri Mayfield, and Roger Giudici.
- The annual Memorial Mass will be held on 10 June.
- The annual peach sales fundraising event will begin in July.
- Pennies from Heaven.
 - District Deputy Bernie Kuta mentioned that State has a State has a ‘Pennies from Heaven’ based award program.
 - Therefore instead of sending our check directly to State the council should send the money to him at District 9. After receiving checks from the other councils, Bernie will then send a combined check to State thus allowing our district to get the credit for the money sent in.
- Knight of the Month – Tim Canon
- Family of the Month – Matt Lancaster and family.

IV. Chaplain’s Report – Father Marek Krol

- None.

V. Treasurer’s Report – Joe Regnery

Report handed out at the meeting (see attachment pg.8).

- Bank Balance – \$23,560.
- Outstanding Checks – \$2,262.
- Hailey Fund – \$812.
- Lady Knights – \$1,762.
- Available Funds – \$18,724.

VI. Financial Secretary’s Report – Steve Froseth

Report(s) handed out at meeting (see attachment pgs.8&9). Figures are in balance with the Treasurer’s report.

- Receipts/Actual Income – \$1,904.
- Expenses – \$3,814.
- Bank balance – \$23,560.
- Due to recent activity there is a negative cash flow of (\$1,910) for this period.
- Additional information (see attachment pgs.8&9).

VII. Auditor and Trustees - Paul Sciera/Joe Musso/Gary Mayfield.

- An audit is due.
 - A decision will be made at the June 27 planning meeting for finalizing when it will be held.
 - Nevertheless, it must be completed by August 15.
- Nothing else to report.

VIII. Chancellor’s Update – Ken Balcerzak

- No report
- The prayer for vocations was read by Mike Burkett.

IX. Committee Reports – Facilitated by Michael Burkett.

a. Membership Report – Roger Giudici

- Roger mentioned that this is his last report. At the start of the next fraternal year Joe Regnery will assume the duties of Membership Director.
- Form 100's:
 - None currently.
 - One possible candidate, David Hahn.
- Council First Degree Team:
 - Roger is looking for someone to take-over as Captain of the First Degree Team.
 - Nothing else to report.
- Exemplifications:
 - The council will host a District stand-alone Formation Degree (2nd degree) on Thursday June 14, 2018 at Pax Christi Catholic Church.
 - The following schedule will be observed:
 - Registration: 6:00 pm to 6:30 pm
 - Candidates to the ante chamber: 6:45 pm
 - Formation Degree: 7:00 pm
 - In addition, help is needed in terms of setup, orchestration of the event, and clean-up.
 - The council is planning on hosting a District Wide First Degree on August 11 and a District stand-alone Third Degree on August 16.
 - There will be a First Degree in September and a Third Degree in November, both at St. Mark.
 - Both Bill and Roger proposed the forming of a 1st to 3rd Degree Retention committee.
 - In order to make this is a viable entity Roger stressed that it will require the services of about eight members.
 - Per KOC guidelines, the main body should be composed of the GK, the three Trustees, and the 1st Degree Team Captain. This then will require the solicitation of two additional council members.

b. Church Director Report – Mike Burkett acting.

- Sunday Donuts:
 - Donuts are on-going per the remaining schedule. Mike has constructed a new one for the next fraternal year.
 - The next ones are scheduled for June 10 (Larry Call) and 17 (Ken Balcerzak) after the 8:30 and 10:30am Masses.
 - The Pax 'Katherine Drexel' pre-school group would like to take over the first Sunday and the Pro-Life Committee would like to take the fifth Sunday, leaving our council to handle the second and third Sunday.
- Beer and Brats:
 - The last B&B for the 17/18 fraternal year was held at the Corpus Christi celebration on 3 June.
 - Others as per the new 18/19 fraternal schedule.
- The Feast of Corpus Christi celebration was held on June 3, and for a first time event it was a pretty good success.

c. Community Report – Ford Fay

- Tootsie Roll Drive.
 - Things are moving along. Arrangements have been made with various King Soopers
 - Ford needs to finalize a couple of dates with the Castle Pines King Soopers

- To place our order, and to ensure an on-time delivery, we must call Phil Barringer at Ave Maria by the first of August.
- Nothing else to report.

d. **Council Activity Report – Nereus Lobo/Paul Sciera**

- Breakfast Burrito Sunday:
 - May 20.
 - Sales and attendance was good yet not great.
 - The 10937 Burrito Brigade consisted of 7 Knights, and 7 children of Knights who helped with the event.
 - There was \$620.00 in sales, with a \$252.00 in expenses for a profit of \$368.00.
 - There were a lot of burritos left over. So those not sold went into the freezer to be used for the council's general business meeting. Twelve were left for the front office.
 - The next one is scheduled for June 24.
- Council Monthly Socials.
 - None scheduled for June.
 - For July, Keith and Melissa Haley have volunteered to host it. The planned date is July 27, more to follow.
 - August and September are TBD.
- The rescheduled Highway Cleanup was held on June 2, a special thanks to Paul and Jenny Sciera.
- The Annual Memorial Mass is scheduled for the 10:30 am Mass on June 10, brunch social to follow.
- The annual Peach Sales initiative will begin soon, with distribution of occurring on August 18.

e. **Family Report – Mike Burkett for Tony Mancuso**

- Spaghetti Dinners:
 - Nothing to report at this time.
- Mike mentioned that June 17 is Father's Day, so consider doing something special with the family.
- Tony is soliciting suggestions for various family activities.

f. **Culture of Life report – Roger Giudici for Mike McGinnis**

- Respect Life Committee:
 - The baby bottle initiative
 - These were passed out on Mother's Day.
 - The plan is to return them this Father's Day weekend to the parish, with money not formula.
 - The committee plans on doing this again in October.
 - With an increase in the suicide rate nation-wide among the male population, especially out West, the committee is also looking into starting some sort of suicide prevention initiative.
 - The committee's goal is to expand its focus beyond just abortion to all aspects of life from conception to natural death.
 - Deacon Tom has a keen interest in this and other related issues. So via this initiative we could help support his efforts.
 - One good avenue of support would be to engage with the Point Men concerning this and other respect life issues.
 - More to follow on this initiative.
- The committee's planned approach for all future efforts is to act as a facilitator and moderator, thus supporting the group's overarching goal of getting the parish community more involved in future initiatives.
- 40 Days for Life devotional campaign.

- The next one will be the Fall 2018 campaign.
- Bishop Sheridan's Respect Life Dinner:
 - Scheduled for October 16.
 - The council will have a table, nothing new to report.
- Colorado Springs Diocese will be hosting the 'Walk for Life' initiative, more to follow.
- And as always, please continue to consider praying in front of 'Planned Parenthood.'

g. **Youth Report** – Alan Brown/Ben Stancati

- Pax Christi Youth Program
 - Not much going on now being that the summer has just started.
 - Consider praying for our May High School and College graduates.
- KOC Stewardship Scholarship Program.
 - Checks will go out in July.
 - Nothing new to report.

h. **Newsletter**

- As our newsletter, Bill Hensen will continue to send the monthly meeting agenda into state.

X. **Advocates Report** – Dave Petteys

- None.

XI. **Unfinished Business**

- Proposed Slate of Officers (see attachment pg.12).
 - Once again, Grand Knight (GK) Bill Hensen, with support from Trustee Joe Musso, presented the proposed slate of officers list for the KOC 2018 – 2019 Fraternal. There were no additions and/or deletions from the previous month's business meeting.
 - GK Bill Hensen then asked three times for additional nominations from the floor. Since none were presented the nominations were closed at this time.
 - GK Bill Hensen then made a motion for taking a final vote on the proposed slate of officers. Joe Musso made the motion to accept. Ford Fay provided a second. After no further discussion, the proposed slate of officers was unanimously approved.
- 2018 – 19 New Fraternal Year Budget (see attachment pgs.13&14).
 - On behalf of GK Bill Hensen, Steve Forseth presented a revised and updated budget for the next KOC Fraternal Year (2018-19). Bill then opened the floor for discussion.
 - Joe Musso asked some clarification questions concerning the increase in prices for the peaches. Roger explained that this had to do with the increase in fuel costs.
 - GK Bill Hensen then requested that a motion be made for taking a final vote on the proposed budget for the new fraternal year. Roger Giudici made the motion to accept, Ford Fay provided the second. After no further discussion, the budget was unanimously approved.

XII. **New Business**

- None.

XIII. **4th Degree Report** – Roger Giudici

- Ushering and presenting of gifts:
 - The next one is scheduled for June 24.
 - For this activity members must always wear their blue assembly shirts, and as normal please see Roger for assignments.
- 5th Sunday Rosary:

- The next one will be in July.
- 4th Degree Exemplifications:
 - There is one scheduled for June at St Francis Cabrini.
- The Assembly social committee:
 - Is working on going somewhere for brunch after the June 10, 10:30am Memorial Mass.
- Honor Guard requirements/responsibilities:
 - June 10, Council Memorial Mass – 10:30am. A chronology of those Knights who have passed will be read.
 - The July 4 parade at the Town Center. Start time is 9am, more to follow.
- Other:
 - The Special Olympics Summer Classic will be held on July 21, and the assembly is looking to help with this event.
 - The new VA Hospital is looking for volunteers to act as guides/ambassadors to help patients get from one place to another (see attachment pg.11).
- Assembly meetings:
 - A business meeting is scheduled for after the council meeting.
 - Twenty minutes top.

XIV. Field Agent Report – David Cary

- None.

XV. District Deputy Report – Bernie Kuta for himself, instead of Roger.

- Bernie had a few things to pass on:
 - The KOC State organizational meeting, scheduled to be held on July 14 at the Hyatt Regency in the Denver Tech Center. A new committee/program structure, entitled ‘Faith-in-Action,’ is currently in the works that will be based on these four areas: Faith, Family, Community, and Life.
 - The District 9 organizational meeting is scheduled for August 18 at our Lady of the Visitation in Elizabeth. General information will be provided along with information concerning the ‘Faith-in-Action’ initiative and how it should be incorporated into all of the council’s programs.
 - Colorado was selected to host the Supreme Convention scheduled for 2021. Consequently a call-out for volunteers of all sorts will take place in the near future, more to follow.
- There is nothing else to report

XVI. Good of the Order

- **Lecturer – Alan Brown/Ben Stancati**
 - Alan’s discussion centered on the Sacred Heart of Jesus Feast, which was celebrated this year on Friday, June 8. Additionally, inquiring Catholics want to know where, when, and how did this tradition originate? Good questions. The devotional has its origins in the 11th Century when devote Catholics began meditating on the Five Wounds of Christ. It was not until the 17th century, however, when a French priest by the name of Fr. Jean Eudes celebrated the first Feast of the Sacred Heart of Jesus in 1670. Around this same time period a pious nun by the name of Margaret Mary Alacoque began reporting of having visions of our Lord Jesus. Then in 1675, during the octave of Corpus Christi, and one of her last reported visions, which is now known as the “great apparition,” Jesus asked that the now modern Feast of the Sacred Heart of Jesus be celebrated each year on the Friday following Corpus Christi. After St. Margaret Mary Alacoque’s death in 1690 the devotional grew in popularity in France. In matters connected to private revelation the Vatican always takes a cautionary approach. Consequently Rome did not approve of it becoming an official Feast Day for France until 1765. On May 8, 1873 the devotional to the Sacred Heart was officially approved by the

Vatican. Then twenty six years later on July 21, 1899, Pope Leo made an urgent appeal to the bishops that this feast be observed in all dioceses world-wide. Today the Solemnity of the Sacred Heart is celebrated throughout the world on the Friday following the Feast of Corpus Christi.

- **Council Prayer list:**

- The following associated family members and friends are in need of both spiritual and /or material assistance: Carl Musso (Joe's father), Bill Miller, Ben Williams, Bridget Mosley, Lauren Hensen, Dennis and Michelle Cullen, Neal Pugh family and Calista, Dave Herskovits, Tom Sathre, John Haeseker, and Bob Ehle (good friends of Ben Stancati), Kathy Spence, Katie Martindale (Ron Gerber's granddaughter), Ilenne Mayfield (Gary's sister-in-law), Vonnie and Herb Engler, Ken Tahmassebi (a good friend of Gary Mayfield), Ann Sears, Brian Murphy, Deann Craig, Mike McGinnis, Ray Otsott (Ben's brother-in-law), Cindy McGlaugflin, Brian Schessor, Ron Gerber and his daughter's family, William Mayfield, Alexandra Petteys, Jay Calvarese, Keith Haley, Kathy and Art Meyer, John Hand, Jon Herskovits' father-in-law, healthy birth of Bernie Kuta's first grand baby, and members of our council that have passed.

XVII. Chaplain's Summation – Fr. Marek

- None.

XIX. Closing Prayer – Deputy Grand Knight.

- Additional prayers were given by Bill Hensen and Mike Burkett.

Meeting was adjourned at 9:35 AM.

Minutes recorded and reported by Alan Brown for Ben Stancati

----- Attachments/Correspondence/Other Documents-----

**KNIGHTS OF COLUMBUS COUNCIL 10937
MONTHLY TREASURER REPORT
June 2018**

KNIGHTS OF COLUMBUS MONTHLY TREASURER REPORT			
DATE	6/9/2018		
BANK BALANCE	April	May	
	\$ 28,871	\$ 23,560	
OUTSTANDING CHECKS	5,665	2,362	
HOLDYET TO	812	812	
LADY KNIGHTS	2,362	1,362	
AVAIL ABLE FUNDS	\$ 20,134	\$ 18,726	

Reconciliation between Financial Secretary and Treasurer	
Bank Balance end of last month	\$ 28,873
Less Prior Month Outstanding Checks	5,665
Plus Current Month deposits	1,904
Less Current Month Checks	5,814
Plus Current Month Outstanding Checks	2,362
Expected Bank Balance	\$ 23,560
Actual Bank Balance end of current month	\$ 23,560
Difference	\$ -

**KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY
FINANCIAL SECRETARY REPORT
May 2018 Activity**

Brochure	Acct name	Account	Actual Income	Actual Expense
Community	Penalties From Harvorn	41	\$35	
	VA Support	46		100
	St. Woods Support	45		400
Membership	Dues	1	216	
Youth	Scholarship	90		
Council	Bank Charges	19		10
	Supplies	20		56
	Burritos	11	1,444	564
Family	Spaghetti Dinners	30	90	63
Church	Clergy Dinner	51		19
	DeNiro	57	119	661
	Dioscoro Denoting	55		1,000
	Pax Christi Donation	56		500
Lady Knights	Lady Knights	90		500
Grand Total			\$1,904	\$3,814
				-\$1,910

- Burritos were for the April and May breakfast
- The Spaghetti dinner activity was the Chill cook-off
- Donut expenses was a stock up of supplies 1 dozen ea. of lemonade, tang, coffee, creamer, foam cups
- Diocesan donation was gift to Returning Gods Gifts
- Pax Christi and Lady Knights was for equipment for the church

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY FINANCIAL SECRETARY REPORT

Full Year Budget 2017/2018 vs. May 2018 YTD Actual

Department	Act name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	
St. Standardship	Dues	\$4,000	\$0	\$3,864	1,972	
	Assessments	-	2,160	-	5	
	Major Degree	-	200	-	-	
	Recruiting Expense	-	100	-	-	
Membership Total	\$4,000	\$2,460	\$3,864	\$1,977		
St. Council	Practices	\$0,792	\$5,690	\$8,456	\$4,222	
	Dinner	4,800	1,200	2,997	1,104	
	Football Raffle	500	900	500	400	
	V/A Trv	1,200	600	872	500	
	Council Programs	-	200	-	207	
	Grand Knight Fund	-	-	250	-	
	Charter/Lease	-	250	-	-	
	Awards	-	-	-	-	
	Bank Charges	-	900	-	114	
	Supplies	-	900	-	763	
	Insurance	-	500	-	475	
	State Meetings	-	420	-	127	
Shirts and Hats	750	700	1,136	1,102		
25th Anniversary	3,700	3,000	2,033	2,020		
Wash Peak	-	-	628	628		
Council Total	\$22,862	\$15,855	\$21,202	\$13,770		
St. Right-To-Life	Right to Life Donation	\$0	\$1,000	-	\$1,000	
	Charounet Machine Donations	-	500	-	-	
St. Right-To-Life Total	Other Right to Life Donations	-	250	-	-	
	Spaghetti Dinners	\$0	\$1,750	-	\$1,694	
	Baseball	\$4,200	\$900	\$1,660	\$1,136	
	Christmas Party	-	300	-	206	
St. Family	Family Outdoor activities	-	100	-	-	
	Art Project Dinner	-	-	-	-	
	Other Family Events	-	-	-	-	
Family Total	\$4,200	\$1,350	\$1,660	\$1,422		
<ul style="list-style-type: none"> Peach sales are final with net of \$4,234 vs. budget of \$4,752 Burrito net YTD of ~\$4,500 is ahead of full yr. budget net amount of \$3,600 Football raffle goal was achieved earning the council benefits of reduced state assessments and state meeting expenses Bishops Respect Life Fund check for \$550 and Alternative Pregnancy \$500 is the RTL donation Spaghetti Dinner was the All Saints event dinner and wine net cost \$330. Jan. event sales \$512 with \$264 exp. for net profit \$250. 						
St. Community	Foodie Roll/Dive	\$1,500	\$2,300	\$2,423	\$2,423	
	Points From Heaven	350	350	345	-	
	Thanksgiving	11,000	13,000	17,283	17,250	
	40 Cans for Lent	500	500	-	-	
	V/A Support	-	100	-	100	
	Fr. Wood's Support	-	400	-	400	
	Adopt-a-Flightway	-	150	-	285	
	Other Community Events	-	-	-	300	
	Community Total	\$13,350	\$15,800	\$20,561	\$20,478	
	St. Church	Keep Christ in Christmas	\$0	\$0	\$100	\$0
		Charg' Dinners	-	400	-	243
		Seminar Support	500	1,500	300	1,500
Beer & Hops		900	600	463	391	
Vocations		-	100	-	-	
Diocesan Donation		-	1,000	-	1,000	
Pax Christi Donation		-	1,000	-	1,500	
Church Total	1,400	2,500	2,895	2,124		
St. Youth	Scholarship	\$0	\$2,000	-	\$2,121	
	Youth Athletic	-	-	79	75	
	Support Parish Youth Events	-	500	-	161	
Youth Total	\$0	\$2,500	\$2,079	\$2,357		
St. Donations	Donations	-	1,699	-	1,200	
	Hilary Fund	-	1,000	-	500	
St. Donations Total	Donations	\$0	\$2,699	-	\$1,700	
	Hilary Fund	\$1,000	\$1,000	\$4,764	\$3,692	
St. Lady Knights	Lady Knights	\$1,000	\$1,000	\$4,764	\$3,692	
	Lady Knights Fund	\$149,992	\$49,992	\$55,130	\$51,234	
Grand Total						

- Thanksgiving baskets funds were dist. to: food cost \$11,770, 40 cans \$1,000 and \$1,500 ea. to St Vincent, St Elizabeth Pantry, Catholic Charities
- Other events is reimbursement from Supreme for "Food for Family"
- Pax Christi \$1,000 donation presented at the Christmas party, \$500 in May
- Donut YTD net reduced in May by larger than usual supplies
- Scholarship funds are distributed in July
- Donations were for 2 tables at St Katharine Drexel School fund raiser
- Lady Knights issued checks to St Katherine Drexel school for \$2,000, Pax Christi \$1,000 and \$500 in May for equipment

THANK
YOU

THANK YOU SO MUCH FOR YOUR GENEROUS
GIFT TO HELP ME PAY FOR THE COST
ASSOCIATED WITH MY MOM'S PASSING.

I'M GRATEFUL I HAD THAT TIME TO
SPEND WITH HER AND MY SISTER. THE
LORD BLESSED HER WITH A PEACEFUL
PASSING SURROUNDED BY THOSE SHE
LOVED AND WHO LOVED HER.

I CANNOT CONVEY IN WORDS HOW
MUCH THE SUPPORT OF OUR PAY CHRIST
FAMILY HAS MEANT TO ME!

BEING HOME HAS BEEN SUCH A
PLEASURE IN MANY WAYS.

WITH LOVE,
JILL



SUPPORT OUR VETERANS



VOLUNTEERS NEEDED FOR THE NEW VA HOSPITAL

The new Rocky Mountain Regional VA Medical Center is scheduled to open at the end of July of this year. It has been a long and difficult process to get to this point. Now that we are here, a lot of help is needed to give the veterans who use the hospital the support they need to get the care they deserve.

This is a BIG facility. As a result, additional volunteers are needed to help with services such as patient escort, information services, and other patient and staff support functions. There will be challenges in getting the hospital up and running. That is where we, as Knights, can help.

I am asking for the help of as many Knights as can spare time to join us in facilitating this start-up. Your involvement could be a short- or long- term effort. How that plays out will depend primarily on your personal situation. Either way, it will be appreciated and rewarding.

To sign up:

Call the VA Volunteer Specialist, Courtney Graham (USAF, Ret), at 303-393-2802. He can answer any questions you have and give specifics on the volunteer opportunities.

A background check will be required for all regular schedule volunteers.

There are a wide range of times during which help is needed so don't feel that 9-5 Mon-Fri is all that is available. A few hours per week will be greatly appreciated.

The new hospital is located at the corner of East Colfax Ave, and Wheeling St., just west of I-225. There is a light rail station at Colfax, adjacent to the hospital.

I have been a volunteer at the hospital for about 8 years and it has been a very rewarding experience. I urge all who can to give us a hand to make the hospital experience for our veterans as positive one. If you would like to speak with me about volunteering, I would be glad to do so. My number is 720-878-5723.

Thank You.

John Alfeld

Colorado Kof C VA Representative

25 May 2018

2018 Slate of Officers

Grand Knight	William L. Hensen	
Deputy Grand Knight	Michael Burkett	
Chancellor	Kenneth Belzerak	
Recorder	Dr. Ben Stancati	
Treasurer	Matt Bahnemann	
Advocate	James Egan	
Warden	Keith Haley	
Inside Guard	Roger Guidici	
Outside Guard	John Alfeld	
First Year Trustee	Paul Sciera	(non-vote)
Second Year Trustee	Joseph Musso	(non-vote)
Third Year Trustee	Gary Mayfield	(non-vote)
Chaplain	Fr. Marek Krol	(non-vote)
Lecturer	Alan F. Brown	(non-vote)

KNIGHTS OF COLUMBUS COUNCIL 10937 PROPOSED BUDGET
Full Year Budget 2018/2019

Directorate	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions	Dues amount	90% % collected	
Membership	Dues	1	\$ 4,692.00		130 paying members	\$ 33.76		
	Assessments	2		\$ 1,980.00	165 members	\$ 12.00	State and supreme per capita	
	Major Degree	3		\$ 200.00	10 candidates & sponsors	\$ 20.00	per person	
	Revering Expense	4		\$ 100.00				
Membership Total			\$ 4,692.00	\$ 2,280.00				
Council	Pencils	10	\$ 9,240.00	\$ 4,900.00	200 cases	\$ 45.00	per case	
					\$ 21.50 cost	\$ 1.00	Transportation	
	Donations	11	\$ 6,120.00	\$ 2,700.00	\$.680	Revenue per event	\$ 300	Cost per event
	Football Raffle	12	\$ 500.00	\$ 400.00	130 attendees	\$ 8.00	Ticket price	
	Fish Fry	13	\$ 858.00	\$ 693.00	-1% Cost increase	\$ 4.00	Children	
	Parish Picnic	14						
	Council Programs	15						
	Grand Knight Fund	16		\$ 250.00				
	Capital Investment	17		\$ -				
	Awards	18						
	Bank Charges	19		\$ 100.00				
	Supplies	20		\$ 800.00				
	Insurance	21		\$ 500.00	4 Midyear	\$25	Lunch	
	State Meetings	22		\$ 300.00	4 Organizational	\$25	Lunch	
	Shirts and Ties	24	\$ 750.00	\$ 700.00	0 Convention	\$ 85.00	Meals/Hotel	
	25th Anniversary	25	\$ -	\$ -	100 Support	\$ 100.00		
Council Total			\$ 17,468.00	\$ 10,943.00				
Right-To-Life	Right to Life Donation	26		\$ 1,000.00	Alternatives: Priests for Life			
	Ultimate Manufacturer Donations	27		\$ 500.00	KC Initiative			
	Other Right to Life Events	28		\$ 250.00				
Right-To-Life Total			\$ -	\$ 1,750.00				
Family	Spreadsheet Donors	30	\$ 1,000.00	\$ 900.00	2 # of dinners	\$ 300.00		
	Baseball	31	\$ -	\$ -	25 Attendees	\$ 20.00		
	Charity's Party	32		\$ 300.00				
	Family Outdoor activities	33		\$ 100.00				
	Air Force Game	34						
	Other Family Events	35						
Family Total			\$ 1,000.00	\$ 1,300.00				

- Under dues, paying members exclude inactive and honorary life members. Also the average dues account for younger members paying \$12 instead of \$35.
- The peach sale estimate is based on last years results but updated cost and prices.
- Budget estimate uses this year actual and has 9 events.
- Right-To-Life is same budget as last year.

KNIGHTS OF COLUMBUS COUNCIL 10937 PROPOSED BUDGET
Full Year Budget 2018/2019

Directorate	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions	
Community	Tootsie Roll Drive	40	\$ 2,500.00	\$ 2,500.00		
	Peonies From Heaven	41	\$ 350.00	\$ 350.00		
	Thanksgiving	42	\$ 17,000.00	\$ 17,000.00		
	40 Cans for Life	43	\$ -	\$ -		
	VA Support	44		\$ 100.00		
	E.E. Woody's Support	45		\$ 400.00		
	Adopt-a-Highway	46		\$ 400.00		
	Other Community Events	47	\$ 1,900.00	\$ 300.00		
	Community Total			\$21,350.00	\$21,050.00	
	Church	Keep Christ in Christmas	50		\$ 100.00	
Clergy Donors		51		\$ 300.00		
Seafarers Support		52	\$ 300.00	\$ 1,500.00		
Beer & Brats		53	\$ 600.00	\$ 600.00	3 Beer & Brats \$ 200.00 Expenses \$ 200.00 Donations	
Yentiana		54		\$ 100.00		
Diocesan Donation		55		\$ 1,000.00		
Pax Chalk Donation		56		\$ 1,000.00		
Do Nuts		57	\$ 2,700.00	\$ 1,800.00	18 Donut Sundays \$ 100.00 Expenses \$ 150.00 Donations	
Church Total			\$ 3,600.00	\$ 6,400.00		
Youth		Scholarship	60		\$ 3,150.00	4 Students \$ 750.00 Expenses \$ 150.00
	Youth Athletic	61		\$ -		
	Support Parish Youth Events	62		\$ 250.00		
	Service Projects	63		\$ 250.00		
	Other Youth Activities	64		\$ -		
	Youth Total		\$ -	\$ 3,650.00		
	Donations	Donations	70		\$ 327.00	
		Hailey Fund	80		\$ 800.00	
	Donations Total			\$ 827.00		
	Lady Knights	Lady Knights	90	\$ 4,000.00	\$ 4,000.00	
Lady Knights Total			\$ 4,000.00	\$ 4,000.00		
Grand Total			\$52,200.00	\$52,200.00		

- Community estimates are based on the results from last year plus on TBD fund raising event.
- Diocesan donation is the same as this year with payment made in May.
- Donuts reflect 18 available Sundays as the school and RTL committee will do other Sundays.
- Scholarships were increased to \$750 each. Other youth budgets were reduced.
- Hailey Fund was reduced 50% to balance budget and reflect actual spending
- Lady Knights budget reflects recent activities.