



Knights of Columbus

In Service to One, In Service to All
Rev. Robert F. Houlihan, S.J., Council 10937
Business Meeting – April 13, 2019

I. General

- The Council was called to order at 8:05AM by Grand Knight (GK) William Hensen.
- Opening Prayers were offered by Ken Balcerzak.
- The council recited the Pledge of Allegiance.
- The Grand Knight then called for the role-call of officers, the results are as follows (P = Present; A = Absence; E = excused)

Title		Title	Status	Title	Status
Chaplain	P	Financial Secretary	E	Inside Guard	P
Grand Knight	P	Treasurer	E	Outside Guard	P
Dep. Grand Knight	E	Lecturer	P	Trustee 3 rd Year	E
Chancellor	P	Advocate	P	Trustee 2 nd Year	P
Recorder	P	Warden	E	Trustee 1 st Year	P

- The business meeting minutes for March 2019 were read-in for approval by the GK Bill Hensen. The GK then called for a motion to accept the minutes as read. Paul Sciera made a motion to accept, Art Meyers provided a second. After no further discussion a vote was then taken and last month's minutes were unanimously approved.

II. Applications for Approval – Steve Froseth

- Joe Regnery, Membership Chair, mentioned that there is one new Form 100s, a Mr. Brian Hogan that needed to be read-in and voted on:
 - Joe Regnery went ahead and read him in.
 - As part of the discussion, Joe mentioned that Mr. Hogan was a former seminarian and a brother Knight some years back when he was studying to be priest. Yet unfortunately he let his membership lapse. He now wishes to comeback to the KOC organization as a returning member.
 - Because he was a former member returning to the KOC organization Roger pointed out that only one vote would be needed in this case.
 - After the discussion ended the GK asked that a motion be made to accept this application. Roger Giudici provided the motion to accept him as a member of the council, Art Meyers provided the second. After no further discussion a vote was taken and it was unanimous.

III. Grand Knight Report – William Hensen

- Correspondence:
 - None.
- Events/activities/general information:
 - State Convention is scheduled for April 25-28 at the Hyatt Regency, DTC. Our delegates, both main and alternate, have been selected. The website that contains all the registration information is <http://www.coloradokofc.org/>
 - Council Dues are now way past due for 2019. Please send a check for \$36 made to Council 10937 to Steve Froseth. There are still about 25 plus members who have yet to pay their 2019 dues.
 - Financial Secretary Steve Forseth has formulated a budget for the new fraternal year, July 2020.

- Yet because of an excused absence the new draft budget was not available for the membership in attendance to review, to comment on, and to cast a first vote (two are required to pass).
- The new budget will, however, be made available as soon as possible to the membership in order that it can be reviewed and voted on prior to the start of new fraternal year in July.
- **Note:** The next fraternal year budget was emailed out by the FS on 22 April to the membership prior to the 24 April planning meeting (see attachments pgs.12 & 13).
- Child Safe Environment training is being offered at the Parish: Please note that this training is mandatory for all Knights who help at Parish events involving Family and any youth participation. The next adult sessions, both foundational and update, are scheduled for April 22, and May 6 & 20. Informational flyers are located in the Great Hall along with a notice in the church bulletin. Please make a concerted effort to get signed up.
- The council calendar of events has been put up for the balance of 2018 thru June 2019. We are going to switch this over to Google Calendars as soon as possible to give members better access to upcoming events. Steps are being taken to add the calendar to the 10937 website.
- 40 Cans of Lent food drive culminates this Saturday, 13 April.
- Breakfast Burrito Sunday, the next one is scheduled for 28 April.
- The Planning Meeting for the May activities is scheduled for Wednesday, 24 April in the Christi Center. As normal, 6:30pm social time, 7- 8:00-planning meeting.
- The next business meeting is scheduled for Saturday 11 May starting at 8am.
- Celebration of Corpus Christi is scheduled for June 23.
 - Like last year, Father has requested that the council help with this event.
 - Roger Guidici is our go-to contact person with the Parish.
 - The plan is for the council to do a Beer and Brats style luncheon after the procession.
- Pennies from Heaven or Bucks from the ‘KOC Bucksaneers.’
- Knight of the Month – Brennan Mendus.
- Family of the Month – Josh and Melanie Curl and sons Andrew (11) and Matthew (12)

V. Chaplain’s Report – Father Marek Krol

- Father said he had nothing prepared. Nevertheless, he did want to mention about the message sent out via email about six months ago from Supreme Knight Carl Anderson’s. In that message he believed it necessary to again emphasize the spiritual dimension of the Knights of Columbus, and the need to advance this through active spiritual reflection.

V. Treasurer’s Report – Matt Bahnemann

- Because of a planned excused absence, the Treasurer emailed out his report to the council membership prior to the meeting. Hard copies of the report, however, were not available for the membership in attendance (see attachment pg.8).
 - Bank Balance – \$23,756.55.
 - Outstanding Funds – \$1,055.39
 - Hailey Fund – \$812.00.
 - Lady Knights – \$2,428.97.
 - Available Funds – \$19,460.20.
 - Additional information: (see attachment pg.9).

VI. Financial Secretary’s Report – Steve Froseth

- Because of a planned excused absence, hard copies of the FS’s reports were not available for the membership in attendance. Since neither financial officer was present, it was not known if the financial figures had been reconciled prior to the meeting. If yet to be accomplished, the results can be presented

at a later time. Additional note: the outstanding financial numbers were emailed to the Recorder later in the week.

- Receipts/Actual Income – \$3,111
- Expenditures – \$1,614
- Bank balance – \$23,756.55.
- Due to recent activity there is a net positive cash flow of \$1,497 for this period.
- Additional information: (see attachment pg. 9).
- **Note:** Both the April financial statements and the next fraternal year budget were emailed out on 22 April by the FS to the membership prior to the 24 April planning meeting (see attachments pgs.10 - 13).

VII. Auditor and Trustees - Paul Sciera/Joe Musso/Gary Mayfield.

- Paul spoke for the group. He mentioned that the Trustees have attempted contact of all members who are delinquent in paying their dues. In some cases, phone numbers listed on the roster were bad and therefore no contact could be made.

VIII. Chancellor's Update – Ken Balcerzak

- **Refund Support Vocations Program (RSVP):**
 - No report.
 - Prayer for vocations.

IX. Membership Report – Joe Regnery

- Form 100's:
 - There is one new Form 100, a Mr. Brian Hogan. Some years ago Brian was a brother Knight, yet let his membership lapse. He is now very interested in returning to the KOC organization.
 - Joe read him in, and once completed the GK called for motion to take a vote.
 - Roger provided the motion. Art Meyers provided the second, the vote was unanimous.
 - Supreme is phasing out the paper Form 100 and going to on-line registration.
- Council First Degree Admissions Team:
- Exemplifications:
 - The council is on task to host both a District 2nd and 3rd Degree Ceremony:
 - The 2nd Formation Degree is scheduled for 11 July.
 - The 3rd Knighthood Degree is scheduled for 25 July.
 - Throughout District 9, there are First Degree ceremonies being conducted as needed.
- 1st to 3rd Degree Retention committee:
- Other:
 - Joe mentioned that our Insurance Agent, Dave Carey, has accepted a job out-of-state. Therefore, the planned 'Long Term Health Care' educational seminar that was being planned has been cancelled

X. Faith in Action Activity Area Reports – Facilitated by Ken Balcerzak for Michael Burkett.

- Other activities and initiatives:
 - None.
- a. **Faith Activity Area report – Alan Brown**
 - Required program(s)
 - Spiritual Reflection:
 - Featured program(s)
 - Refund for Support Vocations Program (RSVP):
 - See Chancellor's report.

- Recommended program(s)
 - Into the Breach:
 - Marian Icon Prayer Program:
 - Rosary Program:
 - Ongoing per the 5th Sunday Rosary initiative. The next one is scheduled for 30 June.
 - Holy Hour:
 - Sacramental Gifts:
- Council program(s)
 - KOC Stewardship Scholarship Award program:
 - 10 people applied, seven applications were submitted.
 - Three volunteer reviewers/judges are planning to meet with Alan after the Assembly meeting to score the seven applications.
 - A winner will be determined today, and Alan Brown will make an announcement on who that is as soon as possible after Holy Week and Easter.
- Other:
 - Father Krol is planning on facilitating a council retreat for us Knights in the fall.
 - The date is currently set for second Saturday in September, the 14th, which is the same day as our monthly business meeting.
 - Once the business meeting is completed, those Knights in attendance will transition into the retreat.

b. **Community Activity report – Ford Fay**

- Required program(s)
 - Helping Hands
- Featured program(s):
 - Coats for Kids
 - Global Wheelchair Mission:
 - Habitat for Humanity:
- Recommended program(s):
 - Disaster Preparedness:
 - Free Throw Championship:
 - Catholic Citizen Essay Contest:
 - Soccer Challenge:
- Council program(s):
 - The Tootsie Roll campaign for the intellectually disabled.
 - Ford has started work on getting things lined up concerning locations and perspective dates.
 - More to follow.
 - Highway Cleanup:
 - Paul Sciera is the action officer for this event.
 - Tentatively scheduled for Saturday May 18, more to follow.
- Other

c. **Family Activity report – Leonard Martinez/Brennan Mendus**

- Required program(s):
 - Consecration to the Holy Family:
- Featured program(s):
 - Food for Families:
 - ‘Forty Cans for Lent’ campaign/initiative

- Is culminating this Saturday, 13 April.
- Collection/drop-off and delivery of food items is scheduled for Saturday morning.
- In addition to the canned food that has been collected, the council is using funds left over from Thanksgiving baskets to purchase \$750 dollars-worth of donated food items.
- Recommended program(s):
 - Family of the Month/Year:
 - Family of the Year is announced at the 2019 Christmas party.
 - Family of the month is Josh and Melanie Curl and sons Andrew (11) and Matthew (12)
 - Keep Christ in Christmas (Poster Contest etc.):
 - Family Fully Alive:
 - Family Week:
 - Family Prayer Night:
 - Good Friday Family Promotion:
- Council program(s):
 - Sunday donuts are on-going per the schedule:
 - The St. Katherine Drexel pre-school has the first Sunday.
 - Our council has the second and third Sundays.
 - The Respect Life Committee has the fifth Sunday.
 - None this Easter Sunday
 - Leonard mentioned that he is looking for help to shut-down the donut bar after the 10:30am Mass on Sunday.
 - Lenten Fish Tacos:
 - The last one was held on 5 April.
 - In terms of the breakout there were \$385 in donations and \$215.92 in expenses for a profit of \$169.08.
 - Concerning the kitchen help, it was bit light, yet in the end everything turned out fine.
 - Thanks to all who helped or stayed to enjoy the fish dinner.
 - Beer and Brats:
 - The first one of the year will most likely be in conjunction with the planned Corpus Christi event that is scheduled for 3 June.
 - Breakfast Burritos:
 - This is normally scheduled for the fourth Sunday of the month.
 - The last one was held on 24 March.
 - It was a successful event,
 - Yet while not everything sold, sales were still descent.
 - Attendance at Mass seemed low, probably due to spring break.
 - The council had \$692.00 in sales and \$324.00 in expenses for a \$368.00 profit.
 - Expenses were up this month for brown bags and green chili.
 - Thanks to all that helped.
 - The next one is scheduled for 28 April.
 - Spaghetti Dinners:
 - The next one is tentatively planned for Mother's Day.
- Other:
 - Council monthly socials:
 - The St. Katherine Drexel pre-school is pressing ahead with their planned golf tournament. The plan is for our council to provide whatever support they may need.
 - Leonard mentioned that the Links golf course would be happy to support a KOC golf tourney in September, dates are TBD, more to follow.

d. **Life Activity report – Roger Giudici for Mike McGinnis**

- Required program(s):
 - Novena for Life:
- Featured program(s):
 - Special Olympics:
 - See the ‘Tootsie Roll campaign’ in the Community Category.
 - Marches for Life:
 - Roger mentioned that a ‘Walk for Life’ event is being planned for down in Colorado Springs.
 - Ultrasound Initiative:
- Recommended program(s):
 - Christian Refugee Relief:
 - Silver Rose:
 - Mass for People with Special Needs:
 - Pregnancy Center Support:
- Council program(s):
- Respect Life Committee initiatives:
 - ‘Forty Days for Life’ campaign:
 - Started on 5 March, and is scheduled to be completed on 14 April.
 - A Day 41 concluding devotional and vigil will take place on 15 April.
 - Mike and Dennis McGinnis are down in Colorado Springs for the closing of the ‘Forty Days for Life’ campaign. They along with Bishop Sheridan will be praying in front of the Colorado Springs Planned Parenthood Office.
 - The rosary is now being said before each Sunday Mass. The committee is encouraging parishioners to help with this activity.
 - The Right-to-Life 5th Sunday rosary was held on 31 March. The next one is scheduled for 30 June.
 - The ‘Spiritual Adoption’ campaign is ongoing.
 - It was started on 25 March with the Feast of the Annunciation
 - It will continue for nine months up and through Advent.
 - The committee is looking into hosting a ‘Walk for Life’ event down in the Springs, which is planned for the first weekend in June.
- Other
 - Roger passed out he ‘Prayer for Life.’ He then lead the membership in the reading of this prayer.

XI. Newsletter

- To fill this requirement, Bill Hensen will continue to send the monthly meeting agenda into State.

XII. Advocate’s Report – Jim Egan

- No report.

XIII. Unfinished Business

- Concerning the Rose Colored vestment initiative for the parish, the latest is that it has been approved by the parish Finance Committee. To insure continuity Father Krol will order it from Poland. Total cost to include shipping will be under \$400.00. Roger said that the Assembly has a budget line item for buying things for the church. Therefore, they will help by splitting the cost. Finally, due to other commitments in the church Dave Martz, Pax Financial Committee member, was not available to provide an update, so there is nothing additional to report.

XIV. New Business

- GK Bill Hensen proposed that \$500 dollars be given to Gerardi family from the Hailey Fund. No objections were raised

XV. 4th Degree Report – Roger Giudici

- Assembly programs and initiatives:
 - Ushering and presentation of the gifts.
 - 8:30 and 10:30am Masses on Sunday.
 - Starting this month we are adding the 5pm Mass on Saturday.
 - The next ones are scheduled for 27/28 April.
 - The Fisher House outreach initiative:
 - The next one is planned for 21 May
 - Fifth Sunday Rosary:
 - The last one was held on 31 March
 - The next one is scheduled for 30 June.
 - The development of a ‘membership calling tree.’
 - The need for new aprons for the council.
- 4th Degree Exemplifications:
 - June 15 at St. Francis Cabrini, tuxedos not included.
 - Dave Petteys is on the 4th Degree team as the Registrar.
- The Assembly social committee:
- Honor Guard requirements/responsibilities:
 - Holy Week – Holy Thursday, 18 April, show time is 6:30pm.
 - During the procession of the Blessed Sacrament, the plan is to have the honor guard line the pathway to the chapel.
 - After, we will then stand guard during the exposition of the Blessed Sacrament until 10pm.
 - Confirmation – scheduled for Saturday, 25 May, 5pm Mass.
 - Council Memorial Mass, scheduled for June 16.
 - The Corpus Christi event, which is scheduled for 23 June
- Assembly meeting(s):
 - There will not be one after the council meeting.
 - Planning meeting with spouses is scheduled for 25 April, 6:30pm, Room 1.

XVI. Field Agent Report – David Cary

- No report.
- Bill mentioned, however, that David Cary has been offered a KOC insurance position in Ohio. His area of responsibility will cover a number of districts and councils. Being that this will be a career advancement opportunity he has decided to take it. What this then means is that the Long Term Health Care seminar that was planned for after Easter has been cancelled.

XVII. District Deputy Report – Bernie Kuta

- Bernie said that he was pleased that our council is working on our new budget and the new slate of officers.
- Bernie reminded us, however, that with the new Faith-in-Action program there are now four categories as opposed to six. He said he heard six mentioned, so he stressed that the new program approach needs to be worked into the budget for the next fraternal year.
- He also reminded us about the State Convention scheduled for later this month. He pointed out that is the last time it will be in Denver for the next two years.

- Bernie is looking for someone to take over the job of District Deputy. Names of prospective candidates will be submitted to the KOC State Deputy. Bernie mentioned that there are five councils in District 9 (St Mark, Ave, St Francis, Pax, and Elizabeth).
- Finally, Bernie gave a pitch for the Faith-in-Action program, encouraging our council to get more engaged in this new way ahead program to further the spiritual needs of the church, the parish, and its members.

XVIII. Good of the Order

- **Lecturer – Alan Brown/Ben Stancati**
 - Alan’s short discussion concerned a prayer program that Pax Christi’s Point Men group is now actively engaged in studying a prayer approach called the ‘Lectio Divina.’ Literally translated it means *divine reading*. Fundamentally Lectio Divina is a way of becoming immersed in the scriptures personally. This approach, therefore, is a way of developing a closer relationship with God by reflecting prayerfully on His words. In Lectio Divina, the chosen spiritual text is read four times in total, thus giving the reader an opportunity to think deeply about what is being read and to respond thoughtfully. When one practices the art of Lectio Divina, they in affect try to imagine that they are actually involved in the events and scenes of scripture as they unfold before them. When one engages in such a practice, in the end it can become an intensely personal experience, which ultimately is the goal of any prayer life.
 - As a side bar discussion, Dan Donaldson of the Augustine Insitutie, mentioned how he, through the Augustine organization, is starting a collaborative effort with the KOC organization with the goal of advancing the Faith-in-Action program. Father Krol is very interested in this and would also like to see our own Faith-in-Action based activity being advanced in order to support the spiritual needs of the church, parish, and the parish membership as a whole.
- **Council Prayer list:**
 - Bill Miller, Tracy Pablo, Chris Mosley, Lauren Hensen, Michelle Cullen, Neil Pugh and family/Calista, Dave Herskovits, George Hensen, Katie Martindale(Gerbers granddaughter), Kathy Spence, Illene Mayfield(Gary’s sister in law), Vonnie and Herb Engler, Bob Ehle, Brian Murphy, Deann Craig, Ray Otstott (rest-in-peace), Frank Hensen, Joan Mayfield, Gary and Inez Ewing, Kyle King, Leslie Kessler, Lana Leyba, Alexander Regnery, James Freiboth (rest-in-peace), Carl Musso Sr., Bobbie Dellos, James B. Egan (Jim’s father), members of our council that have passed, and all the youth of the Parish.

XIX. Chaplain’s Summation – Fr. Marek

- None.

XX. Closing Prayer – Deputy Grand Knight.

- Additional prayers were given by Mike Burkett.

Meeting was adjourned at 9:02AM. *Minutes recorded and reported by Ben Stancati*

---- Attachments/Correspondence/Other Documents----

Treasurer Report
Knights of Columbus / Council 10937
March 2019



Date: Saturday April 13, 2019

Period: March 1-31, 2019

Prepared by: Matt Bahnemann

Summary

Description	February 2019 Report	March 2019 Report
Period	February 1-28, 2019	March 1-31, 2019
Bank Balance (Main & Deposit)	\$22,614.94	\$23,756.56
Outstanding Funds (Expenses & Deposits)	-\$427.47	-\$1,055.39
Hailey Fund	\$812.00	\$812.00
Lady Knights	\$2,428.97	\$2,428.97
Available Funds	\$18,946.50	\$19,460.20

Outstanding Funds (Expenses & Deposits)

Payee / Payer	Description / Memo	Bank Account	Amount	Type	Account	Check #	Comment
Mike Burkett	Over-Reimbursement by \$78.84 in March 2019	Checking Main	\$ 78.84	Expense	57 - DoNuts	ZELLE	Figured out on Sunday March 31, 2019
Colorado KofC State Charities	Note on Check "District 9 PFH box auction 2018"	Checking Main	\$ (198.47)	Expense	41 - Pennies From Heaven	3444	Check Date 03/17/2019
Steve Froseth	roll of stamps	Checking Main	\$ (55.00)	Expense	20 - Supplies	ZELLE	Reimbursement Date 03/00/2019
Steve Froseth	Costco - 3 ink cartridge refills	Checking Main	\$ (35.61)	Expense	20 - Supplies	ZELLE	Reimbursement Date 03/00/2019
Steven Froseth	paper	Checking Main	\$ (7.55)	Expense	20 - Supplies	ZELLE	Reimbursement Date 04/00/2019
Mike Burkett	Lemonade, Gatorade, Iced Tea	Checking Main	\$ (63.80)	Expense	57 - DoNuts	ZELLE	Reimbursement Date 04/00/2019
Leonard Martinez	donuts 3/17/19	Checking Main	\$ (50.00)	Expense	57 - DoNuts	3447	Check Date 03/31/2019
Leonard Martinez	donuts 3/10/20	Checking Main	\$ (63.00)	Expense	57 - DoNuts	3447	Check Date 03/31/2019
Bill Hensen	wine for fish taco dinner	Checking Main	\$ (56.65)	Expense	13 - Fish Fry	3448	Check Date 03/31/2019
Brennan Mendus	supplies for burritos	Checking Main	\$ (324.30)	Expense	13 - Fish Fry	3445	Check Date 03/31/2019
Brennan Mendus	supplies for fish tacos	Checking Main	\$ (228.01)	Expense	11 - Burritos	3446	Check Date 03/31/2019
KofC Supreme Council	supplies	Checking Main	\$ (51.84)	Expense	20 - Supplies	3449	Check Date 03/31/2019

Highlights

- ∞ Reminder: Council can send/receive payment/reimbursement via Square, Zelle, Venmo, and PayPal for quicker turn around. Note that Treasurer requires e-mail approval for payment from Grand Knight (or delegate) in lieu of dual signature on check. No fee is incurred with Zelle, Venmo, PayPal when paying/receiving with checking account.

Actions

- ∞ No outstanding action items.

KNIGHTS OF COLUMBUS COUNCIL 10937
Reconciliation Financial Secretary to Treasurer
April 2019

Bank Balance end of last month	\$ 22,615	
Less Prior Month Outstanding Checks	427	
Plus Current Month deposits	3,111	
Less Current Month Checks	1,614	
Plus Current Month Outstanding Checks	1,055	Deposit 4/1 of Mar activity
Expected Bank Balance	\$ 24,740	\$ 291 Fish Fry on 3/22
Actual Bank Balance end of current month	\$ 23,757	\$ 692 Burritos
Difference	\$ (983)	\$ 983

Membership Status

Awards Progress	Month to Date			Year to Date			
	Quota	Gain	Loss	Net	Gain	Loss	Net
Members	11	0	0	0	2	3	-1
Insurance	4	0	0	0	2	2	0

Council Membership	
<u>1/18/2018</u>	Change
Members	169 3
Inactive	14
Delinquent	28 10 are 2yrs past
Drops in process	-

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY
FINANCIAL SECRETARY REPORT
March 2019 Activity

Directorate	Acct name	Actual Income	Actual Expense
<input checked="" type="checkbox"/> Community	Pennies From Heaven	\$ 39	\$ 198
	DoNuts	203	315
	Burritos	692	324
	40 Cans for Lent	500	
<input checked="" type="checkbox"/> Council	Dues	1,084	
	Supplies		150
<input checked="" type="checkbox"/> Family	Fish Fry	593	626
Grand Total		\$3,111	\$1,614
Net		\$	1,497

- Pennies From Heaven ck was to Colo. K of C State Charities for district 9 commitment made during the 2018 state convention
- Burritos were successful
- 40 Cans for Lent deposit is reimbursement from Supreme for "Food for Families"
- Dues collection continue. A Knight Alert letter was sent out and the retention committee made calls to those outstanding. So far in April 6 have paid and 28 remain outstanding.
- Two fish taco nights were held in March

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY FINANCIAL SECRETARY REPORT
Full Year Budget July 2018 / June 2019 vs. March 2019 YTD Actual

Directorate	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense
<input checked="" type="checkbox"/> Council	Dues	\$4,692	\$0	\$3,657	1,975
	Assessments	-	1,980	-	-
	Council Programs	-	-	-	-
	Grand Knight Fund	-	250	-	204
	Bank Charges	-	100	-	86
	Supplies	-	800	-	953
	Insurance	-	500	-	475
	Major Degree	-	200	30	85
	Recruiting Expense	-	100	-	-
	State Meetings	-	300	-	-
	Shirts and Hats	750	700	188	314
Council Total		\$5,442	\$4,930	\$3,875	\$4,092
<input type="checkbox"/> Family	Adopt-a-Highway	-	400	-	106
	Spaghetti Dinners	1,000	900	433	275
	Christmas Party	-	300	-	-
	Football Raffle	500	400	400	400
	Fish Fry	858	693	593	626
	Family Outdoor activities	-	100	-	-
	Scholarship	-	3,150	-	3,000
	Scout Projects	-	250	-	-
	Support Parish Youth E	-	250	-	-
Family Total		\$2,358	\$6,443	\$1,426	\$4,407
<input type="checkbox"/> Donations	Donations	-	327	-	1,735
	Hailey Fund	-	500	-	500
Donations Total		\$0	\$827	\$500	\$2,235
Lady Knights Total		\$4,000	\$4,000	\$4,934	\$4,668
<input type="checkbox"/> Community	Pennies From Heaven	350	350	198	198
	Thanksgiving	17,000	17,000	16,368	13,985
	40 Cans for Lent	-	-	500	-
	VA Support	-	100	-	-
	Fr. Woody's Support	-	400	-	-
	Peaches	9,240	4,500	8,305	4,439
	Burritos	6,120	2,700	5,167	2,009
	Beer & Brats	690	600	311	145
	DoNuts	2,700	1,800	1,836	1,536
	Other Community Even	1,500	300	-	-
	Parish Picnic	-	-	623	458
Community Total		\$37,600	\$27,750	\$33,309	\$22,770
<input type="checkbox"/> Life	Tootsie Roll Drive	2,500	2,500	2,538	2,538
	Right to Life Donation	-	1,000	-	-
	Ultrasound Machine D	-	500	-	-
	Other Right to Life Eve	-	250	-	650
Life Total		\$2,500	\$4,250	\$2,538	\$3,188
<input type="checkbox"/> Faith	Keep Christ in Christm	-	100	-	37
	Clergy Dinners	-	300	-	41
	Seminarian Support	300	1,500	-	1,500
	Vocations	-	100	-	-
	Diocesan Donation	-	1,000	-	-
	Pax Christi Donation	-	1,000	500	1,500
Faith Total		\$300	\$4,000	\$500	\$3,078
Grand Total		\$52,200	\$52,200	\$47,081	\$44,430

- Donations was to Food for the Poor \$285, St. Katherine Drexel \$1,200, VA \$250
- Hailey Fund was a donation to Kyle King fund raiser
- Lady knights activity was 2 day garage sale in August and a Luncheon in October, All St Day in November, donation to SKD \$1000, Youth \$500, and bake sale
- Thanksgiving collections have ~\$2,300 available for donations to food support activities
- Peaches are complete giving total sales of \$8,305 and net of \$3,866 vs. budget of \$4,740
- Burritos continue successfully with net proceeds to date of ~\$3,100
- Right to Life check was for bishops Respect for Life dinner table
- Pax Christi donation \$1,000 to parish, \$500 to Father Marek

KNIGHTS OF COLUMBUS COUNCIL 10937
Full Year Budget July 2019 / June 2020

Directorate	Acct name	Acct#	Budgeted Income	Budgeted Expense	Assumptions	Dues amount	90% % collected
Council	Dues	1	\$ 4,591	\$ -	136 paying members	\$ 33.76	
	Assessments	2	\$ -	\$ 1,992	166 members	\$ 12.00	State and supreme per capita
	Major Degree	3	\$ -	\$ 100	5 candidates & sponsors	\$ 20.00	per person
	Recruiting Expense	4	\$ -	\$ 50			
Council Total			\$ 4,591	\$ 2,142			
Community	Peaches	10	\$ 9,240	\$ 4,650	200 cases purchased	\$ 45.00	sales price per case
					\$ 22.50 cost per case	\$ 150.00	Transportation
	Burritos	11	\$ 6,120	\$ 2,700	Revenue per event	\$ 300	Cost per event
	Football Raffle	12	\$ 500	\$ 400			9 Breakfasts
	Fish Fry	13	\$ 900	\$ 939	3 Number of Fridays	\$ 300.00	Donation per event
	Parish Picnic	14	\$ -	\$ -		\$ 313.00	Cost per Event
	Council Programs	15	\$ -	\$ -			
	Grand Knight Fund	16	\$ -	\$ 250			
	Capital Investment	17	\$ -	\$ -			
	Awards	18	\$ -	\$ -			
	Bank Charges	19	\$ -	\$ 50			
	Supplies	20	\$ -	\$ 900			
	Insurance	21	\$ -	\$ 500			
	State Meetings	22	\$ -	\$ 100	4 Midyear	\$0	Lunch
	Shirts and Hats	24	\$ 200	\$ 200	4 Organizational	\$0	Lunch
	25th Anniversary	25	\$ -	\$ -	0 Convention	\$ -	Meals/Hotel
					DD Support	\$ 100.00	\$0
Community Total			\$ 16,960	\$ 10,689			
Life	Right to Life Donation	26	\$ -	\$ 500			
	Ultrasound Machine Donations	27	\$ -	\$ 500			
	Other Right to Life Events	28	\$ -	\$ 250			
Life Total			\$ -	\$ 1,250			
Family	Spaghetti Dinners	30	\$ 450	\$ 350	2 # of events	\$ 225.00	Sales per event
	Baseball	31	\$ -	\$ -	Cost per	\$ 175.00	
	Christmas Party	32	\$ -	\$ 150			
	Family Outdoor activities	33	\$ -	\$ -			
	Air Force Game	34	\$ -	\$ -			
	Other Family Events	35	\$ -	\$ -			
Family Total			\$ 450	\$ 500			

**KNIGHTS OF COLUMBUS COUNCIL 10937
Full Year Budget July 2019 / June 2020**

Directorate	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions	
Life	Toonie Roll Drive	40	\$ 2,500	\$ 2,500		
	Pennies From Heaven	41	\$ 250	\$ 250		
	Thanksgiving	42	\$ 16,500	\$ 16,500		
	40 Cans for Lent	43	\$ -	\$ -		
	VA Support	44	\$ -	\$ 100		
	Fr. Woody's Support	45	\$ -	\$ 200		
	Adopt-a-Highway	46	\$ -	\$ 200		
	Other Community Events	47	\$ -	\$ -		
	Life Total			\$ 19,250	\$ 19,750	
	Faith	Keep Christ in Christmas	50	\$ -	\$ 100	
Clergy Dinners		51	\$ -	\$ 300		
Seminarian Support		52	\$ 300	\$ 1,500		
Beer & Brats		53	\$ 800	\$ 600	4 Beer & Brats \$ 200.00 Donation per event \$ 150.00 Exp per event	
Vocations		54	\$ -	\$ -		
Diocesan Donation		55	\$ -	\$ 750		
Pax Christi Donation		56	\$ -	\$ 1,000		
DoNuts		57	\$ 2,160	\$ 1,560	24 Donut Sundays \$ 90.00 Donation per event \$ 65.00 Exp per event	
Faith Total				\$ 3,260	\$ 5,810	
Family		Scholarship	60	\$ -	\$ 3,150	
	Youth Athletic	61	\$ -	\$ -	4 Students \$ 750.00 Expenses \$ 150.00	
	Support Parish Youth Events	62	\$ -	\$ 100		
	Scout Projects	63	\$ -	\$ -		
	Other Youth Activities	64	\$ -	\$ -		
Family Total			\$ -	\$ 3,250		
Donations	Donations	70	\$ -	\$ 620		
	Hailey Fund	80	\$ -	\$ 500		
Donations Total				\$ 1,120		
Lady Knights	Lady Knights	90	\$ 4,000	\$ 4,000		
Lady Knights Total			\$ 4,000	\$ 4,000		
Grand Total			\$ 48,511	\$ 48,511		

Budget Balancing Line