



Knights of Columbus

In Service to One, In Service to All
 Rev. Robert F. Houlihan, S.J., Council 10937
 Business Meeting – May 11, 2019

I. General

- The Council was called to order at 8:02AM by Grand Knight (GK) William Hensen.
- Opening Prayers were offered by Mike Burkett, and Ken Balcerzak.
- The council recited the Pledge of Allegiance.
- The Grand Knight then called for the role-call of officers, the results are as follows (P = Present; A = Absence; E = excused)

Title		Title	Status	Title	Status
Chaplain	A	Financial Secretary	P	Inside Guard	P
Grand Knight	P	Treasurer	P	Outside Guard	P
Dep. Grand Knight	P	Lecturer	P	Trustee 3 rd Year	P
Chancellor	P	Advocate	P	Trustee 2 nd Year	P
Recorder	P	Warden	E	Trustee 1 st Year	P

- The business meeting minutes for April 2019 were read-in for approval by the GK Bill Hensen. The GK then called for a motion to accept the minutes as read. Jim Eagan made a motion to accept, Dave Martz provided a second. After no further discussion a vote was then taken and last month's minutes were unanimously approved.

II. Applications for Approval – Steve Froseth

- There was one Transfer Form 100, a Tanner Oliver. Joe Regnery is his sponsor.
- Yet because Joe had an excused absence no action was taken on this Form 100.

III. Grand Knight Report – William Hensen

- Correspondence:
 - Email from council #1498, St. Mark parish, about the extended mission trip to Sangre de Cristo Parish located in San Luis, CO, dates are June 26 to July 1 (see attachment pg.14).
- Events/activities/general information:
 - State Convention was held on April 25-28 at the Hyatt Regency, DTC.
 - Our council received four accolades/awards for our efforts over the past year.
 - For our various activities, initiatives, programs, and events, the council came in 13 out of 150 Councils.
 - In the Blue Division our council came in third.
 - In the 'Outstanding Council Brochure' category we took 2nd in the State.
 - For our efforts connected to the Thanksgiving Basket drive, the council won the 'State Community Service Activity Program' award.
 - It is quite an honor to get the recognition from the State. And the time and talents put forth by all of those involved is greatly appreciated. None of this would have been possible without a concerted top-to-bottom team effort.
 - Council Dues are now way past due for 2019. There are 16 members that are still outstanding. Please send a check for \$36 made out to Council 10937 to Steve Froseth. Thanks to our Trustee group, Paul, Joe, and Gary, for taking the time to reach out to these Brother Knights.

- Financial Secretary Steve Froseth has formulated a budget for the new fraternal year. Copies have been made available for the membership to review (see attachment pg.12).
- Additionally, a proposed slate of officers for the next fraternal year has been compiled. Over the next month that list will also need to be reviewed by the membership (see attachment pg.13).
- Child Safe Environment training is being offered at the Parish: Please note that this training is mandatory for all Knights who help at Parish events involving Family and any youth participation. The next adult sessions, both foundational and update are scheduled for June 16, July 16, and August 13. Please make a concerted effort to get signed up. Please contact Jo Ann LaFond or Wendy Balcerzak in the front office to see if you are currently registered by the Parish as having taken the training.
- The council calendar of events has been put up for the balance of 2018 thru June 2019. We are going to switch this over to Google Calendars as soon as possible to give members better access to upcoming events. Steps are being taken to add the calendar to the 10937 website.
- Because of the Memorial Day weekend, the next Breakfast Burrito Sunday will be held on 19 May.
- The Planning Meeting for the June activities is scheduled for Wednesday, 29 May in the Christi Center. As normal, 6:30pm social time, 7- 8:00-planning meeting.
- The next business meeting is scheduled for Saturday 8 June starting at 8am.
- Celebration of Corpus Christi is scheduled for June 23.
 - Once again Father has requested that the council help with this event.
 - Chris Kennedy is the Parish Coordinator.
 - Roger Guidici is our go-to contact person with the Parish.
 - The plan is for the council to do a Beer and Brats style luncheon after the procession.
- Pennies from Heaven or Bucks from the ‘KOC Bucksaneers.’
- Knight of the Month – Ford Fay.
- Family of the Month – Dave and Kathy Martz.

V. Chaplain’s Report – Father Marek Krol

- None.

V. Treasurer’s Report – Matt Bahnemann

- Report was handed out at the meeting (see attachment pg.9).
 - Bank Balance – \$24,360.54.
 - Outstanding Funds – \$1,100.52.
 - Hailey Fund – \$812.00.
 - Lady Knights – \$2,468.97.
 - Available Funds – \$19,979.05.
 - Additional information: (see attachment pg.9).
 - Other: Earlier in the week Leonard Martinez delivered the \$500 Hailey Fund check over to the Gerardi family. According to Leonard it was very timely, much appreciated, and well received.

VI. Financial Secretary’s Report – Steve Froseth

- Report(s) handed out at meeting (see attachment pgs.10-11). Figures for the month have been reconciled and are in balance with the Treasurers report.
 - Receipts/Actual Income – \$2,061.00.
 - Expenditures – \$2,486.
 - Bank balance – \$24,360.54.
 - Due to recent activity there is a net negative cash flow of (\$424) for this period.
 - Additional information: (see attachment pg.11).

- Other: Draft budget for the next fraternal year is attached (see pg.12).

VII. Auditor and Trustees - Paul Sciera/Joe Musso/Gary Mayfield.

- No report.
- Thank you was extended from the Trustees for the development of the proposed slate of officers, the draft 2020 budget, and for helping with the parish cleanup day.

VIII. Chancellor's Update – Ken Balcerzak

- **Refund Support Vocations Program (RSVP):**
 - No report.
 - Prayer for vocations.

IX. Program, Category, and Committee Reports – Facilitated by DGK Michael Burkett.

a. Membership Report – Mike Burkett for Joe Regnery

- Form 100's:
 - There was one Transfer Form 100, a Tanner Oliver, Joe Regnery is his sponsor.
 - Yet because Joe had an excused absence no action was taken on this Form 100.
- Council First Degree Admissions Team:
- Exemplifications:
 - The council is on task to host both a District 2nd and 3rd Degree Ceremony:
 - The 2nd Formation Degree is scheduled for 11 July.
 - The 3rd Knighthood Degree is scheduled for 25 July.
 - Throughout District 9, there are First Degree ceremonies being conducted as needed.
- 1st to 3rd Degree Retention committee:

b. Faith in Action Top-level Program Report – Dan Donaldson

- Concerning the council's food related fund-raising activities Dan suggested letting people know what exactly the money being collected is going towards. And this could be done by Father making an announcement, posters, the electronic bulletin board, or all three.
- Dan also gave a pitch for Confirmation, scheduled for 25 May, and its sacramental significance and importance to young folk in terms of their spiritual growth and developed. Because of that fact Dan is encouraging the council membership to make a concerted effort to attend the scheduled Mass.
- Based on his trips to Supreme HQ in New Haven CT, Dan gave some of his impressions, thoughts, and ideas in terms of how Supreme views this new initiative.
- He also mentioned that Father Krol is very much onboard with the program, because he recognizes its utility as a valuable tool for advancing both the spiritual needs and well-being of the parish.

c. Faith Category Activity report – Alan Brown

- Required program(s)
 - Spiritual Reflection:
- Featured program(s)
 - Refund for Support Vocations Program (RSVP):
 - See Chancellor's report.
- Recommended program(s)
 - Into the Breach:
 - Marian Icon Prayer Program:
 - Rosary Program:
 - Ongoing per the 5th Sunday Rosary initiative. The next one is scheduled for 30 June.

- Holy Hour:
- Sacramental Gifts:
- Council sponsored program(s)
 - KOC Stewardship Scholarship Award:
 - There were 10 requests for applications, seven were submitted
 - 5 volunteer Knights, acting as reviewers, scored the applications. Four were physically present on 13 April, with one submitting his results via email.
 - The scoring was close, thus warranting a lot of open discussion.
 - All of the applicants were deserving of this award. Overall it was inspiring to read about their service to Pax Christi, the community, their respective schools, and how it has shaped their lives and their relationship with God.
 - It is with proud hearts that the council announces Sarah Mendus as the 2019 Knights of Columbus Stewardship Award winner.
 - An announcement will appear in the May 11 Church Bulletin.
- Other:
 - Father Krol is planning on facilitating a council retreat for us Knights in the fall.
 - The date is currently set for second Saturday in September, the 14th from 9 to 5pm, which is the same day as our monthly business meeting.
 - Once the business meeting is completed, those Knights in attendance will transition into the retreat.

d. **Community Category Activity report – Mike Burkett for Ford Fay**

- Required program(s)
 - Helping Hands:
 - ‘Forty Cans for Lent’ campaign/initiative
 - The campaign culminated on 13 April with collection and distribution of food.
 - Once again, a very successful event with two car loads of non-perishable can goods and approximately \$800 dollars-worth of food going to the Denver Rescue Mission. Donations also went to the Pax Christi St. Elizabeth Food Pantry.
- Featured program(s):
 - Coats for Kids
 - Global Wheelchair Mission:
 - Habitat for Humanity:
- Recommended program(s):
 - Disaster Preparedness:
 - Free Throw Championship:
 - Catholic Citizen Essay Contest:
 - Soccer Challenge:
- Council sponsored program(s):
 - The Tootsie Roll campaign for the intellectually disabled.
 - Ford has lined up locations and perspective dates.
 - More to follow.
 - Highway Cleanup:
 - Scheduled for Saturday May 18.
 - Paul Sciera is the action officer for this event.
 - A notice is going out in this Sunday bulletin soliciting help from the whole parish.
 - The plan is to meet around 8:30-9:00 at the parking lot just north of the Conoco gas station on Santa Fe and Happy Canyon Rd

- Pizza will be provided after.
- Other:

e. **Family Category Activity report – Leonard Martinez/Brennan Mendus**

- Required program(s):
 - Consecration to the Holy Family:
- Featured program(s):
 - Food for Families:
- Recommended program(s):
 - Family of the Month/Year:
 - Family of the Year is announced at the 2019 Christmas party.
 - Family of the month is Dave and Kathy Martz.
 - Keep Christ in Christmas (Poster Contest etc.):
 - Family Fully Alive:
 - Family Week:
 - Family Prayer Night:
 - Good Friday Family Promotion:
- Council sponsored program(s):
 - Sunday donuts are on-going per the schedule:
 - The St. Katherine Drexel pre-school has the first Sunday.
 - Our council has the second and third Sundays.
 - The Respect Life Committee has the fifth Sunday.
 - Lenten Fish Tacos:
 - Beer and Brats:
 - The first one of the 2019 season will most likely be done in conjunction with the planned Corpus Christi event that is scheduled for 23 June.
 - Breakfast Burritos:
 - Normally scheduled for the fourth Sunday of the month.
 - The last one was held on 28 April.
 - Burrito sales went well.
 - The council had \$712.00 in sales, with \$247.52 in expenses, for a \$464.48 profit.
 - With just two workers remaining, the cleanup took a bit longer than expected.
 - Thanks to all who helped.
 - The next one is scheduled for 19 May.
 - Spaghetti Dinners:
 - TBD
- Other:
 - Council monthly socials:

f. **Life Category Activity report – Mike McGinnis**

- Required program(s):
 - Novena for Life:
- Featured program(s):
 - Special Olympics:
 - See the ‘Tootsie Roll campaign’ in the Community Category.
 - Marches for Life:

- The ‘Life Network’ organization is planning a walk/run for life event, scheduled for 1 June down in Colorado Springs. Mike is looking to put a team together from both the council and parish membership.
- Ultrasound Initiative:
 - On July 20, the ‘Light of the World’ KOC council is organizing a walk/run in support of the Ultra-sound program.
- Recommended program(s):
 - Christian Refugee Relief:
 - Silver Rose:
 - Mass for People with Special Needs:
 - Pregnancy Center Support:
- Respect Life Committee initiatives:
 - ‘Forty Days for Life’ campaign: The next one is scheduled for Fall 2019.
 - The rosary is now being said before each Sunday Mass. The committee is encouraging parishioners to help with this activity.
 - The Right-to-Life 5th Sunday rosary was held on 31 March. The next one is scheduled for 30 June.
 - The ‘Spiritual Adoption’ campaign
 - It was started on 25 March with the Feast of the Annunciation
 - It will continue for nine months up to and through Advent.
 - Over the Mother’s Day weekend flower seed packets, donated by ‘Alternatives Pregnancy Center,’ will be handed out at each Mass
- Council sponsored program(s):
- Other

X. Newsletter

- To fill this requirement, Bill Hensen will continue to send the monthly meeting agenda into State.

XI. Advocate’s Report – Jim Egan

- No report.

XII. Unfinished Business

- Concerning the Rose-Colored Vestment initiative, Dave Martz said that Father Krol has it for action. Per Jim Egan, the money has already been allocated. Nothing else to report.

XIII. New Business

- The council needs to review how much residual money is currently sitting in our budget, with the goal of developing a workable plan for spending this down on various charitable causes and/or capital improvements. Per the ensuring discussion, the plan is to address this issue at the next planning meeting scheduled for the end of May.
- A draft budget for the 2020 fraternal year was presented by the Financial Secretary to the council membership for review (see attachment pg.12). And in-order for the proposed budget to pass will require the taking of two votes.
 - The GK then asked for a motion to accept the proposed draft budget for the next fraternal year. Roger Giudici provided the motion, Jim Egan the second. After no further discussion a vote was taken to accept the draft 2020 budget as presented, it was unanimous.
 - The GK then asked for a motion to table the final vote on the new budget until next month in-order to give the membership time to review it. Jim Egan provided the motion, John Alfeld provided the

second, after no further discussion a vote was then asked for and taken to table the final vote on the 2020 budget, it was unanimous.

- The proposed slate of officers for next fraternal year was also presented (see attachment pg.13). Nominations will be called for starting May 15, with the final list being voted on at the June business meeting.
- During a recent trip to Supreme Headquarters Dan Donaldson had visited their gift shop. At the meeting he presented some gifts obtained to GK Bill Hensen, a book, and pins to the council's past three Grand Knights, who were in attendance.

XIV. 4th Degree Report – Roger Giudici

- Assembly programs and initiatives:
 - Ushering and presentation of the gifts.
 - 5pm Mass on Saturday, and 8:30 and 10:30am Masses on Sunday.
 - The last ones were 4/5 May.
 - The next ones are scheduled for 1/2 June.
 - The Fisher House outreach initiative:
 - The next one is planned for 21 May.
 - Fifth Sunday Rosary:
 - The next one is scheduled for 30 June.
- 4th Degree Exemplifications:
 - June 15 at St. Francis Cabrini, tuxedos are no longer required.
- The Assembly social committee:
- Honor Guard requirements/responsibilities:
 - Confirmation – scheduled for Saturday, 25 May, 5pm Mass.
 - Council Memorial Mass, scheduled for June 9 at 8:30am. There will be reading of the chronology of the dearly departed.
 - The Corpus Christi event, scheduled for 23 June, more to follow.
 - Highlands Ranch Fourth of July Parade, working in conjunction with St. Mark.
- Assembly meeting(s):
 - There will be one after the council meeting.

XV. Field Agent Report – Currently Vacant

- No report.

XVI. District Deputy Report – Roger Giudici for Bernie Kuta

- Roger mentioned that Bernie has been nominated to attend the National Supreme Convention in Minneapolis.
- Bernie is planning on resigning his position as District Deputy at the end of his term. The hope is that a possible candidate from Ave Maria will accept the position.
- The KOC State Convention is scheduled for 28 - 30 June at the Antlers Hotel in Colorado Springs.

XVII. Good of the Order

- **Lecturer – Alan Brown/Ben Stancati**
 - None.
- **Council Prayer list:**
 - Bill Miller (rest-in-peace), Tracy Pablo, Chris Mosley, Lauren Hensen, Michelle Cullen, Neil Pugh and family/Calista, Dave Herskovits, George Hensen, Katie Martindale (Gerbers granddaughter), Kathy Spence, Illene Mayfield (Gary's sister in law), Vonnie and Herb Engler, Bob Ehle, Brian Murphy, Deann Craig, Ray Otsstott (rest-in-peace), Frank Hensen, Joan Mayfield, Gary and Inez

Ewing, Kyle King, Leslie Kessler, Lana Leyba, Alexander Regnery, James Freiboth (rest-in-peace), Carl Musso Sr., Bobbie Dellos, James B. Egan (Jim's father), Jacob and Lucas Donaldson, Larry Camden, Kendrick Castillo (CO STEM school student), those members who wish to remain anonymous that are in distress, members of our council that have passed, and all the youth of the Parish to include the Confirmation class and High School graduates.

XVIII. Chaplain's Summation – Fr. Marek

- None.

XIX. Closing Prayer – Deputy Grand Knight.

- Additional prayers were given by Ken Balcerzak, and Mike Burkett.

Meeting was adjourned at 9:21AM. *Minutes recorded and reported by Ben Stancati*

---- Attachments/Correspondence/Other Documents----

Treasurer Report
Knights of Columbus / Council 10937
April 2019



Date: Saturday May 11, 2019

Period: April 1-30, 2019

Prepared by: Matt Bahnemann

Summary

Description	March 2019 Report	April 2019 Report
Period	March 1-31, 2019	April 1-30, 2019
Bank Balance (Main & Deposit)	\$23,756.56	\$24,360.54
Outstanding Funds (Expenses & Deposits)	-\$1,055.39	\$1,100.52
Hailey Fund	\$812.00	*\$812.00
Lady Knights	\$2,428.97	**2,468.97
Available Funds	\$19,460.20	\$19,979.05

Outstanding Funds (Expenses & Deposits)

Payee / Payer	Description / Memo	Bank Account	Amount	Type	Account	Check #	Comment
Leonard Martinez	Donuts	Checking Main	\$ (58.14)	Expense	57 - DoNuts	3454	Check Date 04/29/2019
Joe Musso	Priest reconciliation dinner	Checking Main	\$ (58.32)	Expense	51 - Clergy Dinners	3452	Check Date 04/14/2019
Steve Froseth	Supplies	Checking Main	\$ (66.91)	Expense	20 - Supplies	3457	Check Date 04/29/2019
Art Myers	Door Stops for Parish	Checking Main	\$ (22.95)	Expense	20 - Supplies	3455	Check Date 04/24/2019
Melanie Gerardi	Charitable Contribution	Checking Main	\$ (500.00)	Expense	80 - Hailey Fund	3456	Check Date 04/24/2019
Endow	speaker fee for Lady Knights luncheon	Checking Main	\$ (300.00)	Expense	90 - Lady Knights	3458	Check Date 04/29/2019
Mike Burkett	Tang	Checking Main	\$ (94.20)	Expense	57 - DoNuts	ZELLE	Request Date 04/29/2019 Reimbursement Date 05/08/2019
Dellanno's Catering llc	Catering for Lady Knights	Checking Main	\$ (450.00)	Expense	90 - Lady Knights	3459	Check Date 05/08/2019
Alan Brown	Scholarship Thank You Cards and \$25 Gift Cards	Checking Main	\$ (159.24)	Expense		ZELLE	Transfer Date 05/08/2019
Pax Christi Catholic Church	St. Elizabeth's Pantry Donation	Checking Main	\$ (750.00)	Expense		3480	Check Date 05/08/2019

Highlights

- *Hailey Fund: Compiled check for \$500.00 and letter to Gerardi family from Hailey Fund. Leonard Martinez to deliver to Mrs. Melanie Gerardi. Note: This transaction is included in the outstanding funds row. Hailey Fund will be reduced upon check clearing.
- **Lady Knights: Note: Endow Speaker (\$300) included in outstanding funds row; Lady Knights will be reduced upon check clearing. Not included above is \$450.00 for Lady Knights 'Day for You' Lunch Catering Dellanno's. This will be included in next month's balance or outstanding expenses.
- Not included above is \$750.00 for St. Elizabeth's Pantry.
- Reminder: Council can send/receive payment/reimbursement via Square, Zelle, Venmo, and PayPal for quicker turn around. Note that Treasurer requires e-mail approval for payment from Grand Knight (or delegate) in lieu of dual signature on check. No fee is incurred with Zelle, Venmo, PayPal when paying/receiving with checking account.

Actions

- No outstanding action items.

KNIGHTS OF COLUMBUS COUNCIL 10937
Reconciliation Financial Secretary to Treasurer
May 2019

Bank Balance end of last month	\$ 24,740	\$23,757 March Bank Balance
Less Prior Month Outstanding Checks	1,055	\$983 Apr 1 deposit in March activity
Plus Current Month deposits	2,061	<u>\$24,740</u> Adjusted March Bk Balance
Less Current Month Checks	2,486	
Plus Current Month Outstanding Checks	1,101	
Expected Bank Balance	24,361	
Actual Bank Balance end of current month	24,361	
Difference	\$ -	

Membership Status

	Month to Date			Year to Date			
	Quota	Gain	Loss	Net	Gain	Loss	Net
Members	11	0	0	0	3	3	0
Insurance	4	0	0	0	2	2	0

Council Membership	
<u>5/6/2019</u>	Change
Members	170 4
Inactive	14
Delinquent	16 10 are 2yrs past
Drops in process:	
	-

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY
FINANCIAL SECRETARY REPORT
April 2019 Activity

Directorate	Acct name	Actual Income	Actual Expense
Community	Pennies From Heaven	\$45	749
	Thanksgiving		152
	DoNuts	107	
	Burritos	852	
Council	Dues	626	
	Bank Charges		1
	Supplies		123
	Shirts and Hats	30	
Family	Fish Fry	360	558
Donations	Hailey Fund		500
Lady Knights	Lady Knights	41	300
Faith	Clergy Dinners		102
Grand Total		\$2,061	\$2,486

- Net \$ (424)
- Thanksgiving check was for food bought for Denver Rescue Mission
 - Burritos sales for April \$772 plus some added checks from March, expense yet to be booked for April sales \$247.52
 - One fish taco night was held in April
 - Hailey fund was for check to Gerardi family after husband passed
 - Lady Knight expense for speaker at their luncheon event

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY FINANCIAL SECRETARY REPORT
Full Year Budget July 2018 / June 2019 vs. March 2019 YTD Actual

Directorate	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	
Council	Dues	\$ 4,692	\$ -	\$ 4,283	1,975	
	Assessments	-	1,980	-	204	
	Council Programs	-	-	-	88	
	Grand Knight Fund	-	250	-	1,076	
	Bank Charges	-	100	-	475	
	Supplies	-	800	-	85	
	Insurance	-	500	-	-	
	Major Degree	-	200	30	-	
	Recruiting Expense	-	100	-	-	
	State Meetings	-	300	-	-	
	Shirts and Hats	750	700	218	314	
	Council Total		\$ 5,442	\$ 4,930	\$ 4,531	\$ 4,217
	Family	Adopt-a-Highway	-	400	-	106
Spaghetti Dinners		1,000	900	433	275	
Christmas Party		-	300	-	-	
Football Raffle		500	400	400	400	
Fish Fry		858	693	953	1,184	
Family Outdoor activities		-	100	-	-	
Scholarship		-	3,150	-	3,000	
Scout Projects		-	250	-	-	
Other Youth Activities		-	-	-	-	
Support Parish Youth Events		-	250	-	-	
Family Total			\$2,358	\$6,443	\$1,786	\$4,965
Donations		Donations	-	327	-	1,755
		Hailey Fund	-	500	500	1,000
Donations Total		\$0	\$827	\$500	\$2,755	
Lady Knights Total		\$4,000	\$4,000	\$4,975	\$4,968	
Community	Pennies From Heaven	350	350	243	198	
	Thanksgiving	17,000	17,000	16,568	14,734	
	40 Cans for Lent	-	-	500	-	
	VA Support	-	100	-	-	
	Fr. Woody's Support	-	400	-	-	
	Peaches	9,240	4,500	8,305	4,439	
	Burritos	6,120	2,700	6,019	2,009	
	Beer & Brats	690	600	311	145	
	DoNuts	2,700	1,800	1,943	1,688	
	Other Community Events	1,500	300	-	-	
	Parish Picnic	-	-	623	458	
	Community Total		\$37,600	\$27,750	\$34,313	\$23,671
	Life	Footsie Roll Drive	2,500	2,500	2,538	2,538
Right to Life Donation		-	1,000	-	-	
Life Total	Ultrasound Machine Donations	-	500	-	-	
	Other Right to Life Events	-	250	-	650	
Faith	Keep Christ in Christmas	-	100	-	37	
	Clergy Dinners	-	300	-	143	
Faith Total	Seminarian Support	300	1,500	-	1,500	
	Vocations	-	100	-	-	
Faith Total	Diocesan Donation	-	1,000	-	-	
	Pax Christi Donation	-	1,000	500	1,500	
Grand Total		\$52,200	\$52,200	\$49,142	\$46,709	

- Donations was to Food for the Poor \$285, St. Katherine Drexel \$1,200, VA \$250
- Hailey Fund was a donation to Kyle King fund raiser and the Gerardi family, the receipt was a donation from Joe Musso employer
- Lady Knights activity was 2 day garage sale in August and a Luncheon in October, All St Day in November, donation to SKD \$1000, Youth \$500, and bake sale
- Thanksgiving collections have ~\$1,500 available for donations to food support activities, a \$750 ck will be cut in May for the St Elizabeth food pantry
- Peaches are complete giving total sales of \$8,305 and net of \$3,900 vs. budget of \$4,740
- Burritos continue successfully with net proceeds to date of ~ \$4,000 (less Apr exp)
- Right to Life check was for bishops Respect for Life dinner table
- Pax Christi donation \$1,000 to parish, \$500 to Father Marek

KNIGHTS OF COLUMBUS COUNCIL 10937
Full Year Budget July 2019 / June 2020

Directorate	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions	90% % collected		
Council	Dues	1	\$ 4,591		136 paying members	\$ 33.76 Dues amount		
	Assessments	2		1,992	166 members	\$ 12.00 State and supreme per capita		
	Major Degree	3		100		\$ 20.00 per person		
	Recruiting Expense	4		50	5 candidates & sponsors			
	Supplies	5		900				
	Insurance	6		500				
	Grand Knight Fund	7		250				
	State Meetings	8		100				
	Bank Charges	9		50				
	Shirts and Hats	10		200				
Council Total			\$ 4,791	\$ 4,142				
Community	Thanksgiving	20	16,500	16,500				
	40 Cans for Lent	21	-	-				
	Peaches	22	9,240	4,650	200 cases purchased	\$ 45.00 sales price per case	\$ 24.00 half case	
	Burritos	24	6,120	2,700	\$ 22.50 cost per case	\$ 150.00 Transportation	60% full case	
	DoNuts	25	2,160	1,560	\$ 680 Revenue per event	\$ 300 Cost per event	9) Breakfasts	
	Beer & Brats	26	800	600	24 Donut Sundays	\$ 90.00 Donation per event	\$.65.00 Exp per event	
	Pennies From Heaven	27	250	250	4 Beer & Brats	\$ 200.00 Donation per event	\$ 150.00 Exp per event	
	Fr. Woody's Support	28		200				
	VA Support	30		100				
	Parish Picnic	31		-				
Other Community Events	32		-					
Community Total			\$ 35,070	\$ 26,560				
Life	Tootsie Roll Drive	35	2,500	2,500				
	Right to Life Donation	36		500				
	Ultrasound Machine Donations	37		500				
	Other Right to Life Events	38		250				
	Life Total		\$ 2,500	\$ 3,750				
	Family	Scholarship	41		3,150	4 Students	\$ 750.00 plus expenses	\$ 150.00
		Spaghetti Dinners	42	450	350	2 # of events	\$ 225.00 expense per	\$ 175.00
		Football Raffle	43	500	400			
Fish Fry		44	900	939				
Adopt-a-Highway		45		200	3 Number of Fridays	\$ 300.00 Donation per event	\$ 313.00 Cost per	
Christmas Party		46		150				
Support Parish Youth Events		47		100				
Family Total			\$ 1,850	\$ 5,289				
Faith	Seminarian Support	60	300	1,500				
	Pax Christi Donation	61		1,000				
	Diocesan Donation	62		750				
	Clergy Dinners	63		200				
	Keep Christ in Christmas	64		100				
	Faith Total		\$ 300	\$ 3,550				
Donations	Donations	80		720				
	Hailey Fund	70		500				
Donations Total		\$ -	\$ 1,220					
Lady Knights			\$ 4,500	\$ 4,500				
Grand Total			\$ 49,011	\$ 49,011				

Budget Balancing Line

KNIGHTS OF COLUMBUS COUNCIL 10937

Officers 2019 –2020

Grand Knight	Mike Burkett
Chaplin	Marek Krol
Deputy Grand Knight	Ken Balcerzak
Chancellor	Ford Fay
Recorder	Bernard Stancatii
Treasurer	Matthew Bahnemann
Lecturer	Alan Brown
Advocate	James Egan
Warden	Keith Haley Leonard Martinez
Inside Guard	Dave Martz
Outside Guard	Paul Sciera
Trustee for year one	Joseph Musso
Trustee for yea two	Gary Mayfield
Trustee for year three	William Hensen

----- Original message -----

From: Bernie Kuta <daddyshands@hotmail.com>

Date: 5/4/19 7:50 AM (GMT-07:00)

To: Dean Rushing <deanrushing@msn.com>, "Elder, Chet" <Chet.Elder@haywardbaker.com>, wmhens@msn.com, Tim Gerrells <tgerrells@hotmail.com>, Todd Wasserman <toddiwasserman@gmail.com>, David Barnett <davidsbarnett@msn.com>

Cc: Keith Lowry <mtgfarmer@gmail.com>, gdemetrion@mac.com, rogergiudici@comcast.net, Nycholas Brooks <nych.brooks@gmail.com>

Subject: Council #1498 is doing a Mission trip in southern Colorado

Gentlemen,

Please share this invitation with your council members.

I have previously talked at each council informally about a special event being planned by my home Council #1498 that is dear to my heart and that I am helping to plan and execute. We have named the annual event after a deceased Past Grand Knight Rich Bowers. Some men throughout District 9 have indicated a desire to help and have asked for additional information.

This summer, our council will be doing maintenance and repair work at the Sangre de Cristo Parish located in San Luis, CO over an extended weekend of June 26 - July 1. Substantial work will be done on multiple historic buildings owned by this poor rural parish in the Pueblo Diocese. I invite the men and families of your council to consider joining us as general or skilled labor for the various work crews needed.

We have arranged to replace a floor system (joists up to finished floor) in one mission church; repair and repaint the exterior of another mission church; install flooring and do some plumbing maintenance in the parish rectory; repair auxiliary altars and entrance doors of the main church building; replace broken glass panes in a KOC supported building; and attempt to repair 5-10 steeple crosses on mission churches in the area.

A local Knight is allowing us to set up camp on his property with RVs, campers and tents are welcome. There is a local hotel available for overnight stays if booked early.

Please have anyone interested reach out to me to get their name on the list of participants ASAP. I can be reached via email or phone at daddyshands@hotmail.com or 720-413-8924 .

Vivat Jesus,
bernie kuta\\\ Council 1498 Trustee