



Knights of Columbus

In Service to One, In Service to All
 Rev. Robert F. Houlihan, S.J., Council 10937
 Business Meeting – 9 Nov, 2019

I. General

- The Council was called to order at 8:09AM by Grand Knight (GK) Mike Burkett.
- Opening Prayers were offered by DGK Ken Balcerzak.
- The council recited the Pledge of Allegiance.
- The Grand Knight then called for the role-call of officers; the results are as follows (P = Present; A = Absence; E = excused)

Title		Title	Status	Title	Status
Chaplain	P	Financial Secretary	P	Inside Guard	P
Grand Knight	P	Treasurer	P	Outside Guard	P
Dep. Grand Knight	P	Lecturer	P	Trustee 3 rd Year	E
Chancellor	P	Advocate	P	Trustee 2 nd Year	E
Recorder	P	Warden	E	Trustee 1 st Year	P

- The business meeting minutes for October 2019 were read-in for approval by the GK Mike Burkett. Mike then called for a motion to accept the minutes as read. Joe Musso made a motion to accept, Brennan Mendus provided a second. After no further discussion a vote was then taken and it was unanimous. Minutes for August were approved as read.

II. Applications for Approval – Joe Regnery

- None.

III. Grand Knight Report – Mike Burkett

- Correspondence:
 - None.
- Events/activities/general information:
 - Child Safe Environment training will be done at the Parish. We need to have Knights trained in Child Safety Environment. Please note this training is mandatory for all Knights who help at Parish events involving Family and any youth participation. Please get signed up. You can contact Joanne or Wendy Balcerzak in the front office.
 - A heartfelt thank you from the GK concerning the following:
 - Thanksgiving Basket Donation Drive kickoff.
 - Tootsie Roll Campaign has closed out, Ford Fay and Ryan Fesker were the big coordinators.
 - Keeping Christ in Christmas - Christmas Card Sales.
 - Bishop Sheridan's Respect Life Dinner.
 - Highway Cleanup, thanks to all that helped.
 - A Dollar to Donuts Sunday events.
 - Breakfast Burritos, great program, a hearty well-done to Brennen.
 - Support to the Ladies Bake Sale.
 - All Saints Day celebration, Parish family social and costume contest.
 - The council is looking for a future Deputy Grand Knight, Financial Secretary, and co-chairs for the various council committees.

- KOC Colorado Mid-Year conference is scheduled for December 6 – 8, at the Antlers Hotel in Colorado Springs.
- The December Planning Meeting is scheduled for Weds, December 4, location is the Burkett Home. 6:30pm social time, 7-8:00-planning meeting,
- Knight(s) of the Month – Ryan Fesker.
- Family of the Month – Michael and Denise McGinnis
- Pennies from Heaven or Bucks from the ‘KOC Bucksarooskies.’

V. Chaplain’s Report – Father Marek Krol

- First, Father Marek mentioned that the All Saints Celebration was a great success and thanked the membership in attendance for all their hard work and support. Concerning the families that attended Father Marek noticed that it was a young crowd, which according to Father seems to be a growing trend in the parish, which is a good sign.
- Next, he mentioned that there were two synods of Bishops that were recently held, one occurred in Germany and the other was held at the Vatican in Rome. Both produced a number of documents, and much of language contained within is very confusing. Because of that fact, Father Krol stressed that we as Knights should not react or take any specific action until the church leadership has had time to properly digest and analyze the language contained within, thus providing proper explanations.
- In association with these synods, Father said that we must pray for Pope Francis and the church overall because it is under attack by Satan. Historically speaking other times had been worse, yet this time it is different because Satan seems to be going after the leadership. Part of the problem here stems from a lack of proper evangelization tied to education. The result then has been the spread of improper and even false messages and information to the Catholic community. Therefore, we as Knights must be careful when it comes to testifying to the truth and the faith, making sure that the correct message is being disseminated.
- Lastly, Father once again stressed that another way that Satan is attacking the church is through the children. Because of their nature, being pure of heart, they are the most vulnerable. Therefore, we as Knights must do what we can to help and assist young parents, especially fathers, in protecting our children from this attack by bringing them closer to Jesus and the faith.

V. Treasurer’s Report – Matt Bahnemann

- Report was handed out at the meeting (see attachment pg.10).
 - Bank Balance – \$28,327.
 - Outstanding Funds – (\$1,699).
 - Hailey Fund – \$532.
 - Lady Knights – \$1,593.
 - Available Funds – \$24,532.
 - For other additional information see attachment pg.10.

VI. Financial Secretary’s Report – Steve Froseth

- Report(s) handed out at meeting (see attachment pgs.11 & 12). Figures for the month have been reconciled and are in balance with the Treasurers report.
 - Receipts/Actual Income – \$6,329.
 - Expenditures – \$1,718.
 - Bank balance – \$28,327.
 - Due to recent activity there is a net positive cash flow of \$4,611 for this period.
 - For other additional information see attachment pg.12.

VII. Auditor and Trustees - Joe Musso/Gary Mayfield/William Hensen.

- Joe Musso was the only Trustee in attendance.
- He covered the following topics:
 - First, he discussed the ‘Point Men’ program, which is being headed up by Dan Donaldson. While the meetings are early on Saturday the program is covering a number of important topics tied to the faith and the church. In support of that effort Alan Brown does a great job with his presentations, providing a plethora of information that helps facilitate the discussion. Joe encourage all to take advantage of this worthwhile program.
 - Next Joe talked about the Sexual Abuse Scandal report just released by the Denver and Colorado Springs Diocese, and how it was being played out in the media. From Joe’s perspective the reporting on this topic seemed to be somewhat one-sided, bias, and censored.
 - Father Krol pointed out that the reason for this type of behavior in the press and media is because they are being frustrated by the church. The reality is that this frustration stems from the fact that the church is the only organization left, and a powerful one at that, which refuses to comprise on what we believe in and stand for when it comes to morals and values
 - Concerning the scandal issue, Dan Donaldson added that he has the opportunity to talk to a number of priests from all over the country and he agrees with Father Krol that we are under attack, Therefore, we need to pray for not only Pope Francis, but for all our priests, Father Krol especially. And because of this assault by Satan, Dan stressed that now is the time for bold action when it comes to growing our faith and testifying to the truth.
 - Ford Fay pointed out that we as Knights need to make sure that we do not get too defensive about what the media is saying about the scandal issue. Additionally, Ford emphasized that the church leadership, and the Catholic faith-based community as a whole, needs to be transparent about what it is doing to address this issue in a positive manner, and to work on making sure the problem is resolved.

VIII. Chancellor’s Update – Ford Fay

- **Refund Support Vocations Program (RSVP):**
 - No formal report.
 - The ‘Prayer for Vocations’ was read.

IX. Program, Category, and Committee Reports – Facilitated by DGK Ken Balcerzak.

- Other:
 - For all Program/Category Directors, Committee Chairs, Council Officers: Annual reports and Service Hours Report due by 12/20;
- a. **Membership Report – Joe Regnery**
 - Form 100’s.
 - None.
 - Council First Degree Admissions Team:
 - None are scheduled.
 - Exemplifications:
 - 1st to 3rd Degree Retention committee:
 - Membership related events and activities.
 - Ministry Fair was held the weekend of 28/29 September.
 - Joe said at the time he thought the event fomented a successful outreach via expressed interest from eight to nine parishioners who had signed up. Yet in the follow-up activity, none committed.

- Based on these results, Joe has misgivings concerning the utility and effectiveness of the Ministry Fair in generating new members.
- Therefore, Joe said he plans on trying a different approach during the Thanksgiving Basket Drive assembly and distribution day, scheduled for 23 November. This will involve setting up a table like the parish does for the ministry fair. There will be a scrolling a video display that describes what the Knights are all about and what the council does in support of the parish.
- Other:
 - Congratulations to new Knight Nathan Harbin.
 - Nathan needs to have a mentor assigned, and additionally he needs to be assigned to a committee group.
 - Joe Regnery took for action getting Nathan hooked-up with a sponsor.

b. **Faith-in-Action Overall Program Report** – Dan Donaldson

- No report.

c. **Family Category Activity report** – Leonard Martinez/Brennan Mendus

- Required program(s):
 - Consecration to the Holy Family:
- Recommended program(s):
 - Family of the Month/Year:
 - Family of the Year will be announced at the 2019 Christmas party.
 - Family of the month for October is Mike and Denise McGinnis.
 - Keep Christ in Christmas events:
 - Keeping Christ in Christmas, Card Sales,
 - Ken Balcerzak was the designated action officer leading this activity.
 - The event started on 21 September and ended on 19 October.
 - Overall, there was about \$700 dollars in sales. And for a first-time activity done at the last minute it was actually a reasonable result. Next year Ken plans on putting more energy into it by starting earlier.
 - Youth Poster Contest is scheduled for 14 December, in conjunction with the council's annual Christmas Party.
- Council sponsored program(s):
 - Sunday donuts are on-going per the schedule:
 - The St. Katherine Drexel pre-school has the first Sunday.
 - Our council has the second and third Sundays.
 - The dates for November are the 10th and 17th.
 - For the 10th, Leonard has a conflict and is need of stand-in. Ken Balcerzak took for action getting this done in Leonard's absence.
 - Proceeds go towards supporting the Hailey fund, which in turn is used in support of suffering families with Pax, and associated unexpected medical and/or financial expenses.
 - The Respect Life Committee has the fifth Sunday.
 - Nevertheless, since there will be no breakfast burritos on November 24, the committee has volunteered to do donuts on that Sunday.
 - Lenten Fish Tacos:
 - Breakfast Burritos:
 - The last one was held on 27 October.

- Total sales for Sunday's burrito event were \$601.00 with approximately \$250.00 in expenses for a \$351.00 profit. Not bad for snowy day plus being butted up against the Lady Knights bake sale.
- Initially the activity was short a couple of folks, yet it all worked out in the end.
- Thanks to everyone who helped, it was very much appreciated.
- For the rest of the membership, if you are currently not actively engaged with something this is a great one to get involved with So please think hard about it, we need your support.
- None scheduled for November, the next one is planned for 8 December.
- Spaghetti Dinner: TBD
- Other:
 - Council monthly socials:
 - Thanksgiving Basket Drive Wrap-up annual social event – 22 November, Olive Garden, 6pm.
 - Annual Council Christmas Party.
 - Scheduled for Sunday December 15.
 - 3pm is set-up,
 - The Marion Icon Prayers at 4pm; with Mass at 5pm;
 - 6pm to 8:30pm - dinner and social time after Mass
 - The event will also include the youth 'Keeping Christ in Christmas Poster' contest
 - Lady Knights hosted 'All Saints Day Celebration was held on November 2nd.
 - The council helped with setup, cleanup, and cooking of the Sloppy Joes.
 - A trophy was awarded to the best saint costume.
 - The event raised approximately \$3,500 dollars in revenue which will go to various charitable organizations, the Pax Pantry, and the St. Katherine Drexel school.
 - Brennan has been in contact with Marcela Garcia Lopez, the Pax Youth director, about getting the Pax Youth group more involved in our activities. Currently it looks like some may be willing to help with the next breakfast burrito event.
 - The council is looking for someone to act as a Young Adult Group Liaison Officer.

d. **Community Category Activity report – Ford Fay/Ryan Fesker**

- Required program(s)
 - Helping Hands:
 - Annual Thanksgiving Basket Drive:
 - Leads – Ken and Wendy Balcerzak
 - As of this meeting the drive is severely behind in donations. Currently the council is sitting at around \$5,500, at this point last year the drive had collected around \$8,500 dollars.
 - Ken is hoping that in the next two weeks things will change for the better.
 - Suggestions were made to make another appeal at each Mass.
- Recommended program(s):
 - Free Throw Championship:
 - The State Level competition is scheduled for Saturday March 16, from 10:00AM to 3:00PM at the Holy Family High School, 5195 W. 144th Ave. Broomfield CO 80023.
 - Soccer Challenge:
 - Both the District 9 and State Level competition is scheduled for November 9 at St. Mary High School (Grace Center), 1655 Pirate Heights, Colorado Springs, CO 80907.
 - Girls and Boys Ages 9 to 14.
 - Registration will be from 1PM to 1:30PM

- Competition will run from 1:30PM to 2:30PM.
- Awards Ceremony will follow immediately after the competition.
- PGK Bill Hensen is the action officer for coordinating the District 9 competition.
- The council extends our awesome congratulations to Ryan Rivera, son of Sylvia and Brother Knight Rick Rivera for winning the State of CO Knights Youth Soccer Challenge. Congratulation Rivera family (see attachment pg.14).
- Hey, who is the other bloody mug in the picture?
- Council sponsored program(s):
 - The Tootsie Roll campaign for the intellectually disabled.
 - Ford noted that we had more venue time than people,
 - Therefore, the plan for next year is to scale back on the size and scope of the event.
 - Ford made note that Ryan Fesker did an outstanding job in assisting on this effort.
 - Peach Sales.
 - Football Fund Crazr has started, cards are \$10 a-piece. The council is on task to sell 80 tickets, our goal is to sell 60.
 - Beer and Brats:
 - Highway Cleanup:
 - The next one is scheduled for spring 2020, most likely May.
- Other:
 - Father Krol is planning a Memorial Mass at Pax Christi for Veterans, this is scheduled for Sunday 17 November at the 10:30am Mass.
 - Veteran's Day event at the Highlands Ranch Community Association Library, see the 4th Degree Report.
 - Special Olympics Bowling Tourney – see '4th Degree Report.'
 - Ryan Fesker is planning being more active in the Community category.

e. **Faith Category Activity report – Alan Brown**

- Featured program(s):
 - Refund for Support Vocations Program (RSVP):
 - See Chancellor's report.
- Recommended program(s)
 - Marian Icon Prayer Program:
 - The plan is to do this in conjunction with the annual Christmas Party scheduled for 15 December.
 - Alan thanked GK Mike Burkett for being proactive in getting the icon to our parish.
- Council sponsored program(s)
 - KOC Stewardship Scholarship Award:
- Other:
 - Faith Seminar – 'Come Follow Me - Learning Our Faith' – this Parish wide initiative is being hosted by our council.
 - The program began on October 23rd and will end on 20 November.
 - Start time is 7pm, location – Pax Great Hall.
 - Two more families are needed to host the last 2 seminars.
 - Deacon Tom's Ignatian Spiritual Exercises group retreat, 'Awakening Love – An Ignatian Adventure,' began on 26 September and will end on 21 May.

f. **Life Category Activity report – Mike McGinnis**

- Featured program(s):
 - Special Olympics:
 - Annual bowling tourney, see 4th Degree report.
 - Marches for Life:
- Respect Life Committee initiatives:
 - Support to Alternatives Pregnancy and Life Network organizations.
 - Baby Bottle campaign/fund drive in support of ‘Alternatives.’
 - Started on the weekend of the 21st and 22nd of September.
 - Planned end date is the 23rd of November.
 - While bottles are coming back in, more were handed out than are being returned. Yet Mike hope that over the remaining weekends this will change.
 - The ‘Priests for Life’ Prayer.
 - Mike and Denise McGinnis were named Diocesan Pro-Life Family of the Year – Congratulations!!
 - The ‘National Night of Prayer’ is scheduled for 8 December. Adoration and associated prayers will take place from 10 – 11pm in the main church. The amazing thing about this event is that the parish will be praying with the entire nation.
 - A ‘Mass for Life’ is scheduled for 20 December at 9am.
- Council sponsored program(s):
 - Rose and poem for parenthood initiative, which is done at each scheduled Baptism.
- Other.
 - Mike is encouraging all council members to sign the petition for Initiative 120 – which calls for preventing an abortion after the 22nd week.
 - March for Life March in San Francisco – planned attendance by two Parish Youths - Joelle Regnery and Briana Zappangna. Each girl is going to receive \$500 in sponsorship money. Our council is sponsoring one of the youths, with the Respect Life Committee sponsoring the other.
 - Mike mentioned that are scheduled Masses in front of ‘Planned Parenthood,’ Mike is encouraging all to attend one of these.

X. Newsletter

- To fill this requirement, Mike Burkett will continue to send the monthly meeting agenda into State.

XI. Advocate’s Report – Jim Egan

- No report.

XII. Unfinished Business

- None.

XIII. New Business

- None.

XIV. 4th Degree Report – Roger Giudici

- Assembly programs and initiatives:
 - Ushering and presentation of the gifts.
 - 5pm Mass on Saturday, and 8:30 and 10:30am Masses on Sunday.
 - The next ones are scheduled for the 16 and 17 November.
 - The Fisher House outreach initiative:
 - The last one was held on 24 September.

- The next one is TBD.
- Ford Fay volunteered to be the lead, with Ben Stancati acting as his second.
- Roger would like to do four per year, or once per quarter. Yet because the budget is limited, the plan then is to cater two, with us providing food for the other two.
- Roger also mentioned that while the Assembly has its own planned activities, because the assembly and council are one in the same, non-Fourth Degree Knights are being encouraged to participate.
- 4th Degree Exemplifications:
 - There is one scheduled for 22 February.
 - This will be a special one commemorating the 120th anniversary of the establishment of the 4th Degree.
 - Host is the Bethlehem Assembly in Northglenn.
- The Assembly social committee:
- Honor Guard requirements/responsibilities:
 - November 11, HRCA Veteran's Day event.
 - The Assembly will be working this in conjunction with the Highlands Ranch American Legion, Post 1260.
 - Location is the Highlands Ranch Library starting at 6:30pm.
- Assembly business meeting(s):
 - Because there are not any new business items, there will not be one after the council meeting.
- Other
 - Special Olympics Annual State Bowling Tournament,
 - Belleview Lanes 4900 S Federal Blvd, Englewood, CO 80110 – November 16, from 8am- 3pm.
 - Roger is looking for help in handing out awards.

XV. Field Agent Report – Rylee Nelson

- No report.

XVI. District Deputy Report – Roger Giudici for George Demetrior

- KOC Colorado Mid-Year conference is scheduled for December, 6 – 8. At the Antlers Hotel in Colorado Springs.

XVII. Good of the Order

- **Lecturer – Alan Brown/Ben Stancati**
- Due to time constraints the GK decided to forgo having Alan give a talk.
- **Council Prayer list:**
 - Tracy Pablo, Chris Mosley, Lauren, George, and Frank Hensen, the King family and son Kyle's family, Michelle Cullen, Neil Pugh and family, and Calista, Dave Herskovits, Ron Gerber, Katie Martindale (Ron Gerber's granddaughter), Joan Mayfield, Kathy Spence, Vonnie and Herb Engler, Bob Ehle, Brian Murphy, Joe Musso, Jacob Donaldson, Lucas Donaldson, Gary & Inez Ewing, Lesley Kessler, Lanya and Leonard Leyba, Janice and Larry Jensen, James B. Egan, Larry Camden, Bobby Dellos, Ben Williams, Alexandra Petty, Dave Petty for his surgery recovery, Shawn Connelly, Becky Bahnemann, Emma Eldridge, Ben Stancati, Jeanette Egan (Jim's Mom), Lisa Fuller, Pat Martinez (Leonard's Sister), Guy Whitaker (Wendy Balcerzak's Father), Michelina Stancati (Ben's mom), Steve Waters (grandchild), Lane Delnorte, Gary Coleman (good friend of Joe Regnery); Seminarians, Soul of Kendrick Costilla, Soul of Seminarian Jason Paul Marshall, Soul of Alan Casey, Soul of Aunt Margarita, Soul of Carl Musso, Soul of daughter of Gina DeRose, Soul of

Ray Otstott, members of our Council and their wives that have passed including Bill Miller, and all those in our hearts that need our prayers.

XVIII. Chaplain's Summation – Fr. Marek

- None.

XIX. Closing Prayer – Deputy Grand Knight.

- Additional prayers were given by DGK Ken Ballcerzak.

Meeting was adjourned at 9: 14AM. *Minutes recorded and reported by Ben Stancati*

----- Attachments/Correspondence/Other Documents-----

**Treasurer Report
Knights of Columbus / Council 10937
October 2019**



Date: Saturday November 9, 2019

Period: October 1-31, 2019

Prepared by: Matt Bahnemann

Summary

Description	September 2019 Report	October 2019 Report
Period	September 1-30, 2019	October 1-31, 2019
Bank Balance (Main & Deposit)	\$25,060.57	\$28,327.38
Outstanding Funds (Expenses & Deposits)	-\$3,013.30	-\$1,669.06
Hailey Fund	\$508.66	\$532.17
Lady Knights	\$1,593.83	\$1,593.83
Available Funds	\$19,944.78	\$24,532.32

Outstanding Funds (Expenses & Deposits)

Payee / Payer	Description / Memo	Bank Account	Amount	Type	Account	Check #	Comments
Colorado State University	Scholarship 2019-2020 for Sarah Mendus (Freshman)	Checking Main	\$ (750.00)	Expense	41 - Scholarship	3481	Check Date: 07/16/2019
Bill Hensen	Keep Christ in Christmas Cards	Checking Main	\$ (150.00)	Expense	64 - Keep Christ in Christmas	3498	Check Date: 09/08/2019
Diocese of Colorado Springs	March for Life 2020 San Francisco, CA Sponsorship	Checking Main	\$ (500.00)	Expense	38 - Other Right to Life Events	3510	Check Date: 10/26/2019
Leonard Martinez	Donuts 10/13	Checking Main	\$ (92.50)	Expense	25 - Donuts	3511	Check Date: 10/30/2019
Ken Balcerzak	Donuts 10/20	Checking Main	\$ (57.75)	Expense	25 - Donuts	3512	Check Date: 10/30/2019
Ken Balcerzak	Signs for Thanksgiving baskets	Checking Main	\$ (158.81)	Expense	20 - Thanksgiving	3513	Check Date: 10/30/2019

Highlights

- Council sponsored a table at Diocese of Colorado Springs, Bishop Michael Sheridan's Respect Life Dinner on Thursday October 24th in conjunction with the Parish Respect Life Committee. Thank you to Mike McGinnis for organizing!
- Completed 2019 Fundcrazr Activities
 - Link: <https://fundcrazr.com/colorado-knights-of-columbus-charities-inc-2019-football-crazr>
- Council sponsoring several youth in attending West Coast March for Life in San Francisco, CA Saturday January 25, 2020
 - Link: <https://www.priestsforlife.org/marchforlife/>
- Proceeds from Donuts go towards Hailey Fund
- Reminder: Council can send/receive payment/reimbursement via Square, Zelle, Venmo, and PayPal for quicker turn around. Note that Treasurer requires e-mail approval for payment from Grand Knight (or delegate) in lieu of dual signature on check. No fee is incurred with Zelle, Venmo, and PayPal when paying/receiving with checking account.

Actions

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KNIGHTS OF COLUMBUS COUNCIL 10937
Reconciliation Financial Secretary to Treasurer
November 2019

Bank Balance end of last month	\$ 25,061
Less Prior Month Outstanding Checks	3,013
Plus Current Month deposits	6,329
Less Current Month Checks	1,718
Plus Current Month Outstanding Checks	1,669
Expected Bank Balance	28,327
Actual Bank Balance end of current month	28,327
Difference	\$ -

Membership Status

Month to Date	Awards Progress			Year to Date			
	Quota	Gain	Loss	Net	Gain	Loss	Net
Members	11	0	0	0	1	0	1
Insurance	4	0	1	-1	0	1	-1

Council Membership

<u>11/8/2018</u>	YTD Change
Members	169
Inactive	14
Delinquent	14
Drops in process	-

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY
FINANCIAL SECRETARY REPORT
October 2019 Activity

Directorate	Acct name	Actual Income	Actual Expense
<input checked="" type="checkbox"/> Community	Pennies From Heaven	\$ 31	
	Thanksgiving	2,554	159
	DoNuts	205	180
	Burritos	610	
<input checked="" type="checkbox"/> Council	Dues	36	
	Supplies		48
	Bank Charges		11
<input checked="" type="checkbox"/> Family	Football Raffle	50	480
	Adopt-a-Highway		81
<input checked="" type="checkbox"/> Lady Knights	Lady Knights	833	
<input checked="" type="checkbox"/> Life	Tootsie Roll Drive	1,319	98
	Right to Life Donation		500
<input checked="" type="checkbox"/> Faith	Keep Christ in Christmas Council Retreat	691	
Grand Total		\$6,329	\$1,718
	Net	\$4,611	

- The initial receipts for Thanksgiving Baskets started this month
- Burrito expense is pending payment
- Football FundCrazer check was sent to state charities for 60 tickets at \$8 ea.
- The Lady Knights bake sale was a success
- The tootsie roll drive activity was completed
- The RTL donation was to sponsor a youth march for Life in San Francisco
- Keep Christ in Christmas activity is for Christmas card sales
- Expense for the council retreat held in September were paid this month

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY FINANCIAL SECRETARY REPORT
Full Year Budget July 2019 / June 2020 vs. October 2019 YTD Actual

Directorate	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	Directorate	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense
Council	Dues	\$4,591	\$0	\$36		Community	Pennies From Heaven	250	250	97	
	Assessments	-	1,992		1,030		Thanks giving	16,500	16,500	2,554	1,093
	Major Degree	-	100	40	45		VA Support	-	100		
	Recruiting Expense	-	50				Fr. Woody's Support	-	200		
	Shirts and Hats	200	200	736	678		Peaches	9,240	4,650	8,398	4,227
	Supplies	-	900		100		Burritos	6,120	2,700	1,738	303
	Insurance	-	500				Beer & Brats	800	600	280	211
	Grand Knight Fund	-	250				DoNuts	2,160	1,560	878	698
	State Meetings	-	100				Parish Picnic	-	-	447	432
	Bank Charges	-	50		54						
Council Total		\$4,791	\$4,142	\$812	\$1,906	Community Total	\$35,070	\$26,560	\$14,392	\$6,965	
Family	Adopt-a-Highway	-	200		81	Life	Tootsie Roll Drive	2,500	2,500	2,613	98
	Spaghetti Dinners	450	350				Other Right to Life Events	-	250		600
	Christmas Party	-	150				Right to Life Donation	-	500		500
	Football Raffle	500	400	470	480		Ultrasound Machine Donation	-	500		
	Fish Fry	900	939		3,000						
	Scholarship	-	3,150				Life Total	\$2,500	\$3,750	\$2,613	\$1,198
Support Parish Youth Events	-	\$100		2,465	Faith	Keep Christ in Christmas	-	100	691	150	
Golf Tournament	-	-		2,102		Clergy Dinners	-	200			
				\$5,663		Seminarian Support	300	1,500		500	
Family Total		\$1,850	\$5,289	\$2,935	\$5,663	Diocesan Donation	-	750			
Donations	Donations	-	720			Pax Christi Donation	-	1,000			
	Hailey Fund	-	500			Council Retreat	-	-		161	
Donations Total		\$0	\$1,220	\$833	\$48	Faith Total	\$300	\$3,550	\$691	\$811	
Lady Knights Total		\$4,500	\$4,500	\$833	\$48	Grand Total	\$49,011	\$49,011	\$22,277	\$16,589	

- Supreme and state assessments were paid for the first half of the year
- Scholarships awards were distributed to the 4 students @ \$750 each
- The golf tournament netted about \$300 with 24 golfers
- The Thanksgiving basket drive has started and the remaining \$800 from last yr. was paid to St. Elizabeth pantry and \$184 in cards for this year were purchased
- Peaches were delivered August 17th and we netted \$4,171 vs. budget of \$4,590
- Burrito expenses of ~\$ 750 have yet to be paid
- The knights proved hamburgers, hotdogs, buns and beer for the parish picnic and donations covered the cost
- The tootsie roll drive was completed in October and the check to charities will be sent in November
- The seminarian Junior, that was at Pax Christi this summer received a check to support his education

