



Knights of Columbus

In Service to One, In Service to All
Rev. Robert F. Houlihan, S.J., Council 10937
Business Meeting – 9 May, 2020

I. General

- The Council was called to order at 8:02AM via a Zoom video-teleconference by GK Mike Burkett.
- Opening Prayers were offered by the GK.
- The council recited the Pledge of Allegiance.
- The Grand Knight then called for the role-call of officers; the results are as follows (P = Present; A = Absence; E = excused)

Title		Title	Status	Title	Status
Chaplain	E	Financial Secretary	P	Inside Guard	P
Grand Knight	P	Treasurer	P	Outside Guard	P
Dep. Grand Knight	E	Lecturer	P	Trustee 3 rd Year	P
Chancellor	P	Advocate	P	Trustee 2 nd Year	P
Recorder	P	Warden	E	Trustee 1 st Year	P

- The April business meeting minutes were read-in for approval by the GK Mike Burkett. The GK then called for a motion to accept the minutes as read. John Alfeld made a motion to accept. Gary Mayfield provided a second. After no further discussion a vote was then taken and it was unanimous. The business meeting minutes were approved as read.

II. Applications for Approval – Joe Regnery/Steve Froseth

- None.

III. Grand Knight Report – Mike Burkett

- Correspondence:
 - The council received two Thank You letters from the Rocky Mountain Regional VA Medical Center for two checks that were sent worth \$100 each, for a donation totaling \$200 (see attachments pgs.12&13).
- Events/activities/general information:
 - The GK’s Thank-you and e-gratis corner. With special shout-out thanks going to:
 1. All council members for their continued support of the ‘Good of the Order’ prayer list, and for all those who are affected by COVID-19
 2. All of us, big and small, who are continuing to send in their weekly contributions to the parish. Despite the church being closed, these weekly contributions are crucial in helping Father Krol pay the bills.
 3. The council and the Lady Knights for supporting Supreme’s ‘Leave no Neighbor Behind’ program initiative by donating money to both the St. Elizabeth and Father Woody’s food pantries.
 - Child Safe Environment training will be done at the Parish. We need to have Knights trained in Child Safety Environment. Please note this training is mandatory for all Knights who help at Parish events involving Family and any youth participation. Please get signed up. You can contact Joanne Lafond or Wendy Balcerzak in the front office.
 - KOC State Convention was done virtually on 25 April.
 - The council is still looking for co-chairs for our various committees.

- With no social gatherings being permitted, currently all events are on hold and/or pending.
- The June Planning Meeting is scheduled for Weds, 3 June, via Zoom. Start time is 7pm.
- Other:
- Knight(s) of the Month – Alan Brown
- Family of the Month – The Lopez family, Matt and Marcela.
- Pennies from Heaven or Bucks from the ‘KOC Bucksarooskies.’

V. Chaplain’s Report – Father Krol

- No report.

V. Treasurer’s Report – Matt Bahnemann

- Report was handed out at the meeting (see attachment pg.8).
 - Bank Balance – \$23,718.68.
 - Outstanding Funds – (\$1,274.79).
 - Hailey Fund – \$246.41.
 - Lady Knights – \$4,385.39.
 - Available Funds – \$17,812.09.
 - For other additional information see attachment pg.8).

VI. Financial Secretary’s Report – Steve Froseth

- Report(s) handed out at meeting (see attachment pgs.9-11). Figures for the month have been reconciled and are in balance with the Treasurers report.
 - Receipts/Actual Income – \$216.
 - Expenditures – \$2,759.
 - Expected Bank balance – \$23,719.
 - Due to recent activity there is a net negative cash flow of (\$2,543) for this period.
 - Raising the dues to \$48 dollars in 2021 will require a change to the by-laws.
 - For other additional information see attachment pgs.9-11.

VII. Auditor and Trustees - Joe Musso/Gary Mayfield/William Hensen.

- No report.

VIII. Chancellor’s Update – Leonard Martinez.

- **Refund Support Vocations Program (RSVP):**
 - At present the council is supporting five seminarians (Will Dwyer, Yunion Gonzez, Matthew Kane, Kolbe Kirst, Timothy O’Connel).
- The ‘Prayer for Vocations’ was not read.

IX. Program, Category, and Committee Reports – Facilitated by the GK for DGK Ken Balcerzak.

- Other:
 - The Colorado Springs Diocese has stated that all events are cancelled until further notice. Events listed in the meeting minutes are currently for reference only until actually scheduled, more to follow.

a. **Membership Report – Mike Burkett for Joe Regnery**

- Form 100’s.
 - New candidate:
 - None.
 - Transfers:

- ‘Charity, Unity, and Fraternity’ Exemplification Team:
 - The team has now been certified.
- Exemplifications:
 - None are currently planned.
- Membership Retention committee:
- Membership related events and activities.
 - The planned ‘Top Golf’ event is TBD.
 - In addition, Joe is soliciting input and ideas on how to generate interest and socialization virtually, more to follow.
- Other:
 - Refer interested Catholic Men to this website – www.kofc.org/joinus.
 - The council was looking into having ‘Why be a Knight?’ type of articles in the Sunday bulletin, currently on hold.

b. **Faith-in-Action Overall Program Report** – Dan Donaldson

- None.

c. **Family Category Activity report** – Brennan Mendus/Leonard Martinez

- Required program(s):
 - Consecration to the Holy Family:
- Featured programs(s):
 - Food for Families:
- Recommended program(s):
 - Family of the Month/Year:
 - Family of the month for April is the Lopez family, Matt and Marcela.
 - Family of the Year is announced at the annual council Christmas Party
 - Keep Christ in Christmas event(s):
- Council sponsored program(s):
 - Sunday donuts, are on permanent hold until further notice.
 - Lenten Fish Tacos:
 - 10937 Breakfast Burrito Brigade operations report:
 - On permanent hold until further notice.
 - Spaghetti Dinners:
 - TBD.
- Other:
 - Council monthly socials:
 - TBD
 - The Cinco de Mayo dinner and Bingo scheduled for Saturday, 2 May after 5pm Mass was cancelled.
 - Mutual fundraising efforts/initiative in support of Pax Youth Group’s Philadelphia Mission Trip are currently on hold until further notice.
 - Summer camping trip to Boyd Lake, Loveland, 17-19 July. The plan is to reserve 10 sites. This then will require a \$780 deposit (\$36/night + \$9/day entrance fee). Currently the camp ground is closed until 27 May, so at the moment this event is TBD.

d. **Community Category Activity report** – Ford Fay

- Required program(s):
 - Helping Hands:
 - Annual Thanksgiving Basket Drive:
 - The council’s Forty Cans for Lent campaign – suspended until further notice.

- Featured programs(s)
- Recommended program(s): Currently all events have been suspended.
 - Free Throw Championship:
 - Soccer Challenge:
- Council sponsored program(s):
 - Peach Sales – suspended due to crop failure.
 - ARP/Special Olympics Tootsie Roll Drive.
 - Is scheduled for September.
 - Ford is working on getting locations and dates finalized.
 - When the time comes, the event needs a chairman and a troop of volunteers.
 - Currently TBD, more to follow.
 - Football Fund Crazr.
 - Beer and Brats: suspended until further notice.
 - Highway Cleanup: TBD
- Other:
 - Pax grounds Spring clean-up, TBD

e. **Faith Category Activity report – Alan Brown**

- Required program(s):
- Featured program(s):
 - Refund for Support Vocations Program (RSVP):
 - The council is now sponsoring five seminarians.
 - Cancelled checks have been received.
- Recommended program(s)
 - Marian Icon Prayer Program:
 - Rosary:
 - Holy Hours:
- Council sponsored program(s)
 - KOC Senior Stewardship Scholarship Award program:
 - There are seven applicants, six girls and one boy.
 - Alan has solicited the support of six reviewers/judges.
 - Judging will occur after the 9 May business meeting via a Micro Soft Teams video-teleconference.
 - Once a winner has been determined Alan will give that the name to the GK Mike Burkett, Mike will then determine when and how to make the announcement.
 - The council’s annual retreat is still scheduled for 12 September at the ‘Jesus is Our Hope’ retreat house in Littleton. Father Krol is planning on leading the event.
- Other:
 - The Point Men organization is continuing with their seminars online each Saturday morning starting at 7pm. The last online session dealing with the Biblical timeline is scheduled for Saturday, 15 May.

f. **Life Category Activity report – Mike McGinnis**

- Required program(s):
 - Novena for Life’ campaign/devotionals:
- Featured program(s):
 - Special Olympics:

- The Tootsie Roll campaign for the intellectually disabled - TBD.
- Marches for Life:
- Recommended program(s):
 - ‘Silver Rose’ initiative:
 - The prayer service at Pax Christi is currently scheduled for 7 July, more to follow.
 - For information on this KOC Faith-in-Action program please check-out the following URL address - www.kofc.org/en/programs/life/index.html.
- Respect Life Committee initiatives:
 - Support to Alternatives Pregnancy and Life Network organizations.
 - The Life Network organization is planning a virtual walk-for-life for 6 June (D-Day) in Colorado Springs.
 - Mike is asking members to consider signing up to walk and then solicit friends, family, and neighbors to act as sponsors.
 - To signup/register go to <https://www.walkforlife.com/>
- Council sponsored program(s):
 - The ‘Rose and Poem for Parenthood’ initiative has been suspended until further notice.
- Other.
 - None.

X. Newsletter

- To fill this requirement, Mike Burkett will continue to send the monthly meeting agenda into State.

XI. Advocate’s Report – Jim Egan

- No report.

XII. Unfinished Business

- A second review of the proposed 2021 Fraternal Year council budget was conducted (see attachment pg.11). There was a motion on the floor from the April 2020 business meeting calling for a second review, to be followed by a subsequent final vote. After no further discussion the GK called for a vote approving the 2021 budget, it was unanimous.

XIII. New Business

- The GK presented a proposed current slate of officers for the 2021 Fraternal Year and asked that they be included in the meeting minutes (see attachment pg.14), The GK then made a call for any new/additional nominations. After hearing none the GK moved to a discussion period. Once completed Mike informed those present that a final call for nominations, followed by a subsequent vote, will be done at the June business meeting.

XIV. 4th Degree Report – Roger Giudici

- Assembly programs and initiatives:
 - Ushering and presentation of the gifts has been suspended until further notice.
 - The Fisher House outreach initiative has been suspended until further notice.
 - Special Olympics events:
 - The next one scheduled for November 2020 is TBD.
- 4th Degree Exemplifications:
 - Roger mentioned that State may hold one in late Summer early Fall 2020, more to follow.
- The Assembly un-social committee:
- Honor Guard requirements/responsibilities:

- May 23 – Chris Kennedy’s ordination as Permanent Deacon – 10am at Holy Apostle in Colorado Springs, TBD
- June 14 – Feast of Corpus Christi, TBD
- Other Assembly business:
 - May meeting was held on 6 May via Zoom.
 - At the May 6 meeting the Assembly held an election for the proposed slate of officers (see attachment pg.15):
 - Roger presented the list to those in attendance.
 - Before proceeding to a vote, Roger called three times for any new nominations.
 - After hearing none a motion was made to accept the proposed current slate of officers by acclimation, it was unanimous.
 - June 4, Father Krol’s 25th Anniversary of his Ordination, more to follow.
 - June 28 – Council Memorial Mass, TBD. Bill Miller and Janice Jenson have been added to the council’s chronology.
 - The HRCA Memorial Day event and the Fourth of July parade have been cancelled.
 - Roger mentioned that the assembly has donated \$1400 dollars to the Pax Christi Parish.
 - John gave a report on the assembly’s current finances (see attachment pg.16).

XV. Field Agent Report – Rylee Nelson

- No formal report
- Members have asked about contract information for Rylee. Phone number, address, and email are as follows: 719.255.9397; PO Box 305, Simla, CO 80835; Rylee.Nelson@kofc.org.

XVI. District Deputy Report – George Demetrion

- No report

XVII. Good of the Order

- **Lecturer/The Rev Robert F. Houlihan S.J. Educator Series – Alan Brown/Ben Stancati.**
 - Alan mentioned that in the Catholic Church the month of May is dedicated to Mother Mary. He then led those in attendance in a prayer dedicated to Mary.
 - Checkout the latest edition of *Columbia* magazine for a number of interesting articles.
- **Council Prayer list:**
 - Ned Puev (Bill Hensen’s father-in-law), Lauren Hensen, George Hensen, Frank Hensen, The King Family and Kyle’s family, Michelle Cullen, Neil Pugh and family Calista, Dave Herskovits, Ron Gerber, Katie Martindale(Gerber’s granddaughter), Joan Mayfield, Kathy Spence, Vonnie and Herb Engler, Bob Ehle, Brian Murphy, Joe Musso, Jacob Donaldson, Lucas Donaldson, , Gary & Inez Ewing, Lesley Kessler, Lanya Leyba, Leonard Leyba, Larry Jansen (prostate cancer), James B. Egan, Larry Camden, Bobby Dellos, Ben Williams, Shawn Connelly, Becky Bahnemann, Emma Eldridge, Ben Stancati, Lisa Fuller, Guy Whitaker (Wendy Balcerzak’ s father), Michelina Stancati (Ben’s mom), Steve Waters (grandchild), Lane Delnorte, Harry Coleman (Joe Regnery’s friend), Jeremie Gonzales and family for (recovery from traffic accident), George Demetrion Sr. (health), Kari Crane (Joshua’s wife), Lucy Nelson (daughter of Rylee Nelson and recover from fever), Sheila DeFazio (Ryan Fesker’s mother In-Law), Clare Fesker (Ryan’s daughter), Gary Mayfield (pending knee surgery), Pat Campbell, Wendy Balcerzak, Jay Calvarese, Mindy Martz Baumer, Seminarians (Will Dwyer, Yunion Gonzalez, Matthew Kane, Kolbe Kirst, Timothy O’Connel), Soul of Kendrick Costilla, Soul of Seminarian Jason Paul Marshall, Soul of Alan Casey, Soul of Aunt Margarita, Soul of Carl Musso; Soul of Daughter of Gina DeRose, Soul of Ray Otsott, Soul of Patty Williams; Soul

of Members of our Council hat have passed including Bill Miller and Janice Jensen (wife of Larry); and all those in our hearts that need our prayers.

XVIII. Chaplain's Summation – Fr. Marek

- None.

XIX. Closing Prayer – Deputy Grand Knight.

- Additional prayers were given by DGK Ken Balcerzak.
Meeting was adjourned at 9:10AM. *Minutes recorded and reported by Bernard Stancati.*

---- Attachments/Correspondence/Other Documents----

**Treasurer Report
Knights of Columbus / Council 10937
April 2020**



Date: Saturday May 9, 2020

Period: April 1-30, 2020

Prepared by: Matt Bahnemann

Summary

Description	March 2020 Report	April 2020 Report
Period	March 1-31, 2020	April 1-30, 2020
Bank Balance (Main & Deposit)	\$25,475.96	\$23,718.68
Outstanding Funds (Expenses & Deposits)	(\$488.98)	(\$1,274.79)
Hailey Fund	\$246.41	\$246.41
Lady Knights	\$5,385.39	\$4,385.39
Available Funds	\$19,355.18	\$17,812.09

Outstanding Funds (Expenses & Deposits)

Payee / Payer	Description / Memo	Bank Account	Amount	Type	Account	check #	Comment
Pax Christi	donation in support of parish	Checking Main	\$ (500.00)	Expense	61 - Pax Christi Donation	3566	Check Date: 04/29/2020
Dioceses of Colo Spgs, RGG	RGG donation	Checking Main	\$ (750.00)	Expense	62 - Diocesan Donation	3567	Check Date: 04/29/2020
Steven Froseth	self inking stamp for depositing checks, now required by First Bank	Checking Main	\$ (24.79)	Expense	05 - Supplies	3568	Check Date: 04/29/2020

Highlights

- Council donation of \$500 to Pax Christi Parish.
- Council donation of \$750 to Diocese of Colorado Springs for Returning God’s Gifts annual appeal. Additional information available on website.
 - Link: <https://www.diocs.org/Annual-Appeal-Returning-Gods-Gifts-2020>
- Council donation of \$250 to Father Woody’s Haven of Hope. Additional information on website.
 - Link: <https://frwoodyshavenofhope.org/>
- Council donation of \$200 to from Silenced to saved, friends of Maggie. Additional information available on website.
 - Link: <https://fromsilencedtosaved.org/>
- Lady knights donation of \$750 to Pax Christi Parish, \$250 to St. Elizabeth’s Pantry.
- Followed-up on status of council debit cards for Grand Knight, Deputy Grand Knight, Financial Secretary; cards have arrived at Broadway and County Line Rd Office, Matt B will pickup.
- Reminder: Council can send/receive payment/reimbursement via Square, Zelle, Venmo, and PayPal for quicker turn around. Note that Treasurer requires e-mail approval for payment from Grand Knight (or delegate) in lieu of dual signature on check. No fee is incurred with Zelle, Venmo, and PayPal when paying/receiving with checking account.

Actions

- No outstanding action items.

KNIGHTS OF COLUMBUS COUNCIL 10937
Reconciliation Financial Secretary to Treasurer
May 2020

Reconciliation between Financial Secretary and Treasurer	
Bank Balance end of last month	\$ 25,476
Less Prior Month Outstanding Checks	\$ 489
Plus Current Month deposits	\$ 216
Less Current Month Checks	\$ 2,759
Plus Current Month Outstanding Checks	\$ 1,275
Expected Bank Balance	\$ 23,719
Actual Bank Balance end of current month	\$ 23,719
Difference	\$ -

Membership Status

Awards Progress						
Month to Date	Quota	Gain	Loss	Net	Gain	Loss
Members	11	0	1	-1	2	1
Insurance	4	0	0	0	3	1

Council Membership	
<u>11/8/2018</u>	Change
Members	168
Inactive	14
Delinquent (2020)	23
Drops in process	10

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY
FINANCIAL SECRETARY REPORT
April 2020 Activity

Directorate	Acct name	Actual Income	Actual Expense
<input type="checkbox"/> Community	Fr. Woody's Support		\$250
<input type="checkbox"/> Council	Dues	156	
	Supplies	60	
<input type="checkbox"/> Donations	Donations		200
<input type="checkbox"/> Lady Knights	Lady Knights		1,000
<input type="checkbox"/> Faith	Diocesan Donation		750
	Pax Christi Donation		500
Grand Total		\$216	\$2,759

Net Activity **-\$2,543**

- Fr Woody check was part of contribution from Joe Musso employer
- Donations was to St Marks to help support a pregnant teen
- Lady Knights donated \$750 to Pax Christi and \$250 to the St Elizabeth pantry
- Diocesan donation was to the RGG program
- The knights donated to the parish

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY FINANCIAL SECRETARY REPORT

Full Year Budget July 2019 / June 2020 vs. March 2020 YTD Actual

Directorate	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense
☐ Council	Dues	\$4,591	\$0	\$3,932	
	Assessments	-	1,992		2,090
	Major Degree	-	100	40	45
	Recurring Expense	-	50		
	Shirts and Hats	200	200	1,159	1,089
	Supplies	-	900	385	1,471
	Insurance	-	500		475
	Grand Knight Fund	-	250	193	
	State Meetings	-	100		179
	Bank Charges	-	50		174
Council Total		\$4,791	\$4,142	\$5,710	\$5,522
☐ Family	A dopl-a-Highway	-	200		81
	Spaggetti Dinners	450	350	496	239
	Christmas Party	-	150		81
	Football Raffle	500	400	470	480
	Scholarship	-	3,150		3,000
	Support Parish Youth Events	-	100		206
	Golf Tournament	-	-	2,465	2,102
	Fish Tacos	900	939	426	240
Family Total		\$1,850	\$5,289	\$3,857	\$6,429
☐ Donations	Donations	-	720	200	500
	Halley Fund	-	500		500
Donations Total		\$0	\$1,220	\$200	\$1,000
Lady Knights Total		\$4,500	\$4,500	\$6,174	\$2,516
☐ Community	Pennies From Heaven	250	250	248	
	Thanksgiving	16,500	16,500	16,021	14,897
	VA Support	-	100	250	350
	Fr. Woody's Support	-	200	250	250
	Peaches	9,240	4,650	8,398	4,227
	Burritos	6,120	2,700	3,786	2,198
	Beer & Brats	800	600	280	211
	DoNuts	2,160	1,560	1,664	1,311
	Parish Picnic	-	-	447	432
	Pax Food Pantry	-	-	300	800
	Other Community Events	-	-		635
Community Total		\$35,070	\$26,560	\$32,279	\$25,433
☐ Life	Tootsie Roll Drive	2,500	2,500	2,613	2,613
	Other Right to Life Events	-	250		600
	Right to Life Donation	-	500		500
	Ultrasound Machine Donation	-	500		
Life Total		\$2,500	\$3,750	\$2,613	\$3,713
☐ Faith	Keep Christ in Christmas	-	100	787	533
	Clergy Dinners	-	200		89
	Seminarian Support	300	1,500		2,500
	Diocesan Donation	-	750		750
	Pax Christi Donation	-	1,000		1,500
	Council Retreat	-	-		161
Faith Total		\$300,00	\$3,550,00	\$787,25	\$5,533,71
Grand Total		\$49,011	\$49,011	\$51,620	\$50,147

- Supreme and state assessments were paid for the year
- Scholarships awards were distributed to the 4 students @ \$750 each
- The golf tournament netted about \$300 with 24 golfers
- The Thanksgiving basket drive has been completed
- Peaches were delivered August 17th and we netted \$4,171 vs. budget of \$4,590
- Burrito breakfast continue their success
- The knights proved meat, buns and beer for the parish picnic and donations covered the cost
- Pax Food Pantry is new acct, with a \$800 donation and a chk from last yrs. Thanksgiving balance

- Other community events was bowling night
- The tootsie roll drive check to charities was sent in Nov
- We have paid \$500 ea. for 5 seminarians
- Pax Christi donation was \$1,000 at Christmas

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY FINANCIAL SECRETARY REPORT
 Full Year Budget July 2020 / June 2021

Directorate	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions	Dues amount	Note: \$48	75%	% collected
Council	Dues	1	\$ 5,278		117 paying members	\$ 45.11			
	Assessments	2		1,950	156 members	\$ 12.50	State \$8 and Supreme \$4.50 ea.		
	Recruiting Expense	3		100	5 candidates & sponsors	\$ 20.00			
	Supplies	4		100					
	Insurance	5		1,300	Members				170
	Grand Knight Fund	6		1,575	Honorary Life				(9)
	State Meetings	7		250	Inactive				(14)
	Bank Charges	8		100	Disability				(1)
	Shirts and Hats	9		100	Past Dues 1 yrs +				(16)
		10	1,000	1,000	Past Dues 2 yrs +				(11)
Council Total			\$ 6,278	\$ 6,475					119
Community	Thanksgiving	20	16,000	15,000					
	Pax Food Pantry	21		1,000					
	Peaches	22			0 cases purchased	\$ 45.00	sales price per case		\$ 24.00 half case
	Burritos	24	5,440	2,400	cost per case	\$ -	Transportation		60% full case
	Donuts	25	2,160	1,560	680 Revenue per event	\$ 300	Cost per event		8 Breakfasts
	Beer & Brats	26	400	300	24 Donut Sundays	\$ 90.00	Donation per event		\$ 65.00 Exp per
	Pemiles From Heaven	27	250		2 Beer & Brats	\$ 200.00	Donation per event		\$ 150.00 Exp per
	Fr. Woody's Support	28		100					
	VA Support	30		300					
	Parish Picnic	32	500	500					
	Other Community Events	33	3,500	2,000					
Community Total			\$ 28,250	\$ 23,160					
Life	Tootsie Roll Drive	35	2,500	2,500					
	Right to Life Donation	36		500					
	Ultrasound Machine Donations	37							
	Other Right to Life Events	38		600					
Life Total			\$ 2,500	\$ 3,600					
Family	Scholarship	41	800	3,150	4 Students	\$ 750.00	plus expenses		\$ 150.00
	Spaghetti Dinners	42	600	500	2 # of events	\$ 400.00	expense per		\$ 250.00
	Football Raffle	43	600	480	60 Tickets	\$ 10.00	expense per		\$ 8.00
	Fish Tacos	44	1,050	939	3 Number of Fridays	\$ 350.00	Donation per event		\$ 313.00 Cost per
	Christmas Party	46		150					
	Support Parish Youth Events	47		300					
	Golf Tournament	48	3,000	2,700	30 Golfers	\$ 100.00	expense per		\$ 90.00
	Adopt-a-Highway	31		200					\$ 80.00
	#N/A								\$ 10.00
Family Total			\$ 5,450	\$ 8,419					
Faith	Seminarian Support	60	300	2,500	5 Seminarians	\$ 500.00			
	Pax Christi Donation	61		2,000					
	Diocesan Donation	62		750					
	Clergy Dinners	63		200					
	Keep Christ in Christmas	64	800	600					
	Council Retreat	65		200					
Faith Total			\$ 1,100	\$ 6,250					
Donations	Donations	80		1,000					
	Hailey Fund	70		2,000					
Donations Total			\$ -	\$ 3,000					
Lady Knights	Lady Knights	90	\$ 6,000	\$ 6,000					
Grand Total			\$ 49,578	\$ 56,904					

liability: \$475 and officers coverage \$1,100

0 cases purchased sales price per case \$ 24.00 half case
 cost per case \$ - Transportation 60% full case

Bowling night in 2020 \$800, Camping trip \$700, TBD \$2,000 revenue, \$500 exp

Bishops dinner table

4	Students	\$ 750.00	plus expenses	\$ 150.00
2	# of events	\$ 400.00	expense per	\$ 250.00
60	Tickets	\$ 10.00	expense per	\$ 8.00
3	Number of Fridays	\$ 350.00	Donation per event	\$ 313.00

Green Fees expense per \$ 90.00
 Prizes, water, balls \$ 80.00
 \$ 10.00

Estimate of End of Yr Funds	
Opening Bk Balance	\$ 22,444
Less: Lady Knights	\$ (4,385)
Hailey Fund	\$ (246)
Available Funds	\$ 17,813
Net Activity	\$ (7,326)
Projected Ending Available	\$ 10,487

Increased available support
 Increased parishoner support
 Bank account drawdown



U.S. Department of Veterans Affairs
Veterans Health Administration
Voluntary Service

Rocky Mountain Regional VA
Medical Center
1700 N. Wheeling Street
Aurora, CO 80045

April 28, 2020

In Reply Refer To: 554/135

Knights of Columbus-Council 10937
3147 Woodbriar Drive
Highlands Ranch, CO 80126

Dear Friends:

I wish to extend my personal thanks to you on behalf of the Rocky Mountain Regional VA Medical Center patients and staff for your recent donation of \$100.00, check number 3553. A receipt is enclosed.

As requested, this donation has been deposited in the following General Post Fund account(s):

5026

\$100.00

100% of your donation will be used to supplement the excellent care and services provided to our Veteran patients and their families. We are very grateful for your generosity and support of our Nation's Veterans.

Sincerely,

Jill F. Schinski
Voluntary Service
Program Support Assistant

In accordance with VHA Directive 4721, we are required to state "The Department of Veterans Affairs did not provide you, the donor, any goods or services in consideration in whole or part for your contribution."



U.S. Department of Veterans Affairs
Veterans Health Administration
Voluntary Service

Rocky Mountain Regional VA
Medical Center
1700 N. Wheeling Street
Aurora, CO 80045

April 28, 2020

In Reply Refer To: 554/135

Knights of Columbus-Council 10937
3147 Woodbriar Drive
Highlands Ranch, CO 80126

Dear Friends:

I wish to extend my personal thanks to you on behalf of the Rocky Mountain Regional VA Medical Center patients and staff for your recent donation of \$100.00, check number 3552. A receipt is enclosed.

As requested, this donation has been deposited in the following General Post Fund account(s):

5066

\$100.00

100% of your donation will be used to supplement the excellent care and services provided to our Veteran patients and their families. We are very grateful for your generosity and support of our Nation's Veterans.

Sincerely,

Jill F. Schmski
Voluntary Service
Program Support Assistant

In accordance with VHA Directive 4721, we are required to state "The Department of Veterans Affairs did not provide you, the donor, any goods or services in consideration in whole or part for your contribution."

The planned/proposed slate of officers for re-election and nomination, which was presented at the May 9 Business Meeting.

GRAND KNIGHT - Michael Burkett

CHAPLAIN – Father Marek Krol

DEPUTY GRAND KNIGHT – Kenneth Balcerzak

CHANCELLOR – Leonard Martinez

RECORDER – Bernard Stancati

TREASURER – Matthew Bahnemann

LECTURER – Alan Brown

ADVOCATE- James Egan

WARDEN – Ford Fay

INSIDE GUARD – John Alfeld

OUTSIDE GUARD – Paul Sciera

1ST TRUSTEE – Joseph Musso

2ND TRUSTEE – Gary Mayfield

3RD TRUSTEE – William Hensen

FINANCIAL SECRETARY (Approved by Supreme) will be Ryan Fesker

Proposed Current Slate of Assembly Officers:

Navigator	Paul Sciera
Captain	Joe Musso
Pilot	Darren Lombardi
Admiral	Roger Giudici
Comptroller	John Alfeld
Purser	Dick Neuhalfen
Scribe	Mike McGinnis
Sentinel (I)	Dave Martz
Sentinel (O)	Gary Mayfield
Trustee	Dave Petteys
Trustee	Mike Burkett
Trustee	Victor Ogunmodede

KofC Assembly 3353
FY 2019 - 2020 Financials

		FY 2020-2021 Budget		FY 2020-2021 Budget	
	Code. Item	Budgeted Income	Actual Income	Budgeted Expense	Actual Expense
Membership Total	01. Dues	\$ 1,040.00	\$0.00	\$ -	
Activities	10. Printing & Postage	\$ -	\$ -	\$ 25.00	0
	13. Projects	\$ -	\$ -	\$ -	\$ -
	14. Socials	\$ 200.00	\$ -	\$ 200.00	\$ -
Activities Total		\$ 200.00	\$ -	\$ 225.00	\$ -
Charitable	20. Church Support	\$ -	\$ -	\$ 350.00	\$ -
	21. Mass Intentions	\$ -	\$ -	\$ 80.00	\$ -
	22. Donations	\$ -	\$ -	\$ 100.00	\$ -
	23. Religious Education	\$ -	\$ -	\$ -	\$ -
	24. District Master	\$ -	\$ -	\$ 125.00	
	25. Deacons/Seminaries	\$ -	\$ -	\$ -	\$ -
	26. Vocations Project	\$ -	\$ -	\$ -	\$ -
Charitable Total		\$ -	\$ -	\$ 655.00	\$ -
Youth	50. General	\$ -	\$ -	\$ -	\$ -
Youth Total		\$ -	\$ -	\$ -	\$ -
Supplies	60. General	\$ -	\$ -	\$ -	\$ -
Supplies Total		\$ -	\$ -	\$ -	\$ -
Civic/Patriotic	30. General	\$ -	\$ -	\$ -	\$ -
	41. VA Hospital Donation	\$ -	\$ -	\$ 100.00	
	42. Fisher House	\$ -	\$ -	\$ 200.00	
Civic/Patriotic Total		\$ -	\$ -	\$ 300.00	\$ -
Miscellaneous		\$ -		\$ 25.00	\$ -
Interest		\$ 1.00	\$ -	\$ -	\$ -
Mass Kit Fund	90	\$ 520.00	\$0.00	\$ 575.00	\$ -
Total		\$ 1,761.00	\$ -	\$ 1,780.00	\$ -