



Knights of Columbus

In Service to One, In Service to All
Rev. Robert F. Houlihan, S.J., Council 10937
Monthly Meeting Minutes – 11 May 2024

I. General

- The Council was called to order at 8:01AM by GK Mark Daugherty.
- Opening Prayers were offered by the DGK Jason Curl.
- The council recited the Pledge of Allegiance.
- The Grand Knight then called for the role-call of officers; the results are as follows (P = Present; A = Absence; E = excused; 0 = Position Currently Vacant/Open):

Title	Status	Title		Title	Status
Chaplain	A	Financial Secretary	P	Inside Guard	P
Grand Knight	P	Treasurer	P	Outside Guard	P
Dep. Grand Knight	P	Lecturer	P	Trustee 3 rd Year	P
Chancellor	E	Advocate	P	Trustee 2 nd Year	P
Recorder	P	Warden	P	Trustee 1 st Year	A

- The GK presented a motion to dispense with the reading of the April 2024 business meeting minutes and move to accept them as submitted. Paul Sciera made the motion, with Jim Egan providing a second. After no further discussion concerning the need for changes or corrections a vote was then called for and the motion passed.

II. Applications for Approval – Roger Giudici/Ryan Fesker

- One online Form 100 application, Mr. Chris Cristadoro. He was read in by Dave Stauber. Motion to accept was made by Tom Lafferty. A second was provided by Dave Stauber. After no further discussion a vote was called for and the motion passed.

III. Grand Knight Report – GK Mark Daugherty

- Correspondence:
 - Letter of Congratulations from DD Sir Brother Knight Mike Burkett (see attachment pg.17).
- Shout-out thanks/events/activities/and general Council information:
 - The GK’s Thank-you and e-gratis corner, with special recognition going out to:
 - The membership at large, for your undying service to Parish, Community and Council.
 - **Upcoming Events:**
 - 14 May, the second Fraternal Benefits night (Wills and Trusts), 7pm start.
 - 26 May, Breakfast Burritos Sunday.
 - 1/2 June, Feast of Corpus Christi, with procession on 1 June, after the 5pm Mass, going from the main church to the chapel. There will be an all-night vigil with people standing watch over the Blessed Sacrament. While this will be a parish wide activity, the front office has asked the Council to help in providing support.
 - 22/23 June, KOC Colorado Organizational/Training Session Meeting, location – Lone Tree.
 - **General Discussion Comments:**
 - The Council is in need of a Financial Secretary and a web master.

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- The State Convention was held in Colorado Springs, 26 to 28 April. The Council won two awards: Top 10 Councils for 2023, coming in tenth; and 2023 State Life Services Activity Program Award (see attachments pgs.18&19).
- The June planning meeting will be held on 27 May: 6:30 pm social, 7-8pm planning meeting. Location is Mark Daugherty's home 3573 Craftsbury Drive, Highlands Ranch, CO.
- Child Safe Environment training is being administered through the parish front office. Based on new guidance from the Colorado Springs Diocese, only those council members who are directly involved in the various Pax Youth programs need to take either the initial or refresher course. If you require this training or are not sure if the new guidelines apply to you, please contact the parish front office at 303.799.1036.
- Knight of the Month – Alan Brown.
- Family of the Month – Mike and Dennise McGinnis.
- Family of the Year – To be named in December 2024.
- Knight of the Year – To be named in December 2024.
- Pennies from Heaven, called for by the GK.

IV. Chaplain's Report – Father Andrzej Szczesnowicz

- None.

V. Treasurer's Report – Steve Froseth

- Report(s) were distributed prior to the meeting (see attachment pg.9.).
 - Bank Balance – \$46,751.19.
 - Outstanding Checks and Deposits – **(\$2,119.92)**.
 - Adjusted Bank Balance – \$44,631.27.
 - Lady Knights – \$5,498.02.
 - Available Funds – \$34,313.25.
 - Other additional information (see attachment pg.9.).

VI. Financial Secretary's Report – Ryan Fesker

- Report(s) were distributed prior to the meeting (see attachment pgs.10&11.). Figures for the month have been reconciled and are in balance with the Treasurers report.
 - Receipts/Actual Income – \$1,817.
 - Actual Expenses/Expenditures – \$4,538.
 - Expected Bank balance – \$46,751.19.
 - Due to recent activity, there is a net negative cash flow of **(\$2,721)** for this period.
 - Proposed Council 10937 Budget for Fraternal Year 2025 for review by the general membership (see attachment pgs.12&13.).
 - For other additional information (see attachment pgs.10&11.).

VII. Auditor and Trustees – William Hensen/Leonard Martinez/Joe Musso.

- Joe Musso spoke for the group, no report.

VIII. Chancellor's Update – GK for Shawn Menagh.

- **Refund Support Vocations Program (RSVP):**
 - The council is currently supporting one Seminarian, Vincent Smith, and one Postulate Katie Logan, Franciscan Sisters of Christian Charity. Katie will be taking her vows in June.

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- The Council is looking into sponsoring one or two more Seminarians. Shawn as reached out to the Colorado Springs Dioceses Director and Assistant Director for Vocations, and has yet to receive a reply. He plans on following up, more information to follow.
- The ‘Prayer for Vocations’ was read.
- Nothing else to report.

IX. Programs, Categories, and Committee Reports – DGK Jason Curl.

- Other:
 - None.
- a. **Membership Report – Director Roger Giudici.**
 - Form 100’s.
 - New Online member(s)/candidate(s):
 - One, Mr. Chris Cristadoro. Chris was read-in, a motion was made to accept and seconded. A vote was then taken and the motion passing.
 - Transfers:
 - None.
 - Other:
 - None.
 - Recurring training – none scheduled at this time.
 - Membership Tiger Team:
 - Members: Roger Giudici, Joe Regnery, Steven Froseth, David Stauber, and PGK Mike Burkett.
 - Current functional composition of the team: retention; Exemplification Team; events; new members, and transfers, and other areas as needed.
 - As part of this initiative, John Alfeld holds the position as the CUF Exemplification Coordinator.
 - Ongoing – continued review of the Team’s membership roster, which is reflective of potential new members, transfers, along with Third Degree and Assembly prospects.
 - Meetings to be held on Sunday in between the 8:30am and 10:30am Masses in the Great Hall. The last one was held on 10 March.
 - Items of discussion include, yet were not limited to:
 - Planning the next Charity, Unity, Fraternity Exemplification.
 - Finalizing both the April and May Fraternal benefits events.
 - Other topics as needed.
 - To contact the team on all matters concerning membership send an email to the following address: membership@koc10937.org.
 - Charity/Unity/Fraternity (CUF) Exemplification(s):
 - The next one is scheduled for 21 July. With the first annual Council picnic to follow.
 - Retention/Membership Drive related events and activities:
 - Two Fraternal Benefit Nights were planned.
 - The first was held 30 April (Insurance and Financial Planning), speaker was Mr. Andrew Wheaton, General Agent and Regional Director.
 - The second is scheduled for 14 May (wills, trusts, estate planning, power of attorney, etc.). The speaker will be Ms. Jennifer Gormley.
 - In order for the Council to get credit for these two events at least 15 members must attend.
 - Other:
 - A no frills 4th Degree Exemplification is scheduled for 9 November.
 - Goal – to get 20 to 25 3rd Degree members of the Council to attend.

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- Degree Exemplification Ceremony – Candidates only, 1-3:30pm.
- Attend 5pm Corporate Mass, the whole of the Assembly (and families) all are welcome to participate.
- Post Mass, potluck dinner, again all are welcome.
- Remember, gaining new members and retaining them is everyone’s business, and is not just the purview of Membership Director.
- A continued reminder that our social and food events, such as Breakfast Burritos, Beer and Brats, Spaghetti Dinners, Fish Tacos, are great places to ‘crowd mingle’ to recruit new prospective candidates. Yet the Membership Director, and/or team, cannot do this alone and, therefore, requires assistance from Brother Knights to mingle and work the crowd during these events.
- Refer interested Catholic Men to this website – www.kofc.org/joinus. To make things easier, Supreme has developed a QR Code for people to scan, which will take them to the application portion of the KOC webpage.

b. **Faith-in-Action Top-level Program Report** – GK/DGK

- Nothing to report.

c. **Family Category Activity report** – DGK for Director Brennan Mendus

- Required program(s):
 - Consecration to the Holy Family: Completed in December 2023.
- Featured programs(s):
 - Food for Families.
- Recommended program(s):
 - Keeping Christ in Christmas: Not done in 2023.
- Council sponsored program(s):
 - Sunday donuts.
 - Only in support of the Lady Knights, who have taken over responsibility for the Second Sunday donuts event.
 - 12 May, Mother’s Day, the Council will take over from the Lady Knights
 - Lenten Fish Tacos.
 - Completed for the 2024 Lenten Season.
 - The Action Officer for this event is Head Chef Brennan Mendus.
 - Beer and Brats.
 - Completed for 2023.
 - Season 2024 is in the planning stages.
 - Action officer for this event is Second Head Chef Joe Musso.
 - Breakfast Burritos (Art’s Breakfast Burritos Wild Bunch):
 - The last one was held on 28 April. All went well. After expenses the net gain was @\$700 dollars plus.
 - The next one is scheduled for 26 May.
 - Action officer for this activity is Head Chef Brennan Mendus.
 - Spaghetti/Taco and Green Chile Dinners:
 - A Taco dinner and Green Chile cookoff was planned for 4 May, with Chancellor Shawn Menagh being the winner.
 - Action officer for this activity is Head Chef Brennan Mendus, supported by Joe Musso.
 - Summer Camping Trip:
 - Nothing planned for this year.
- Other:

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- If you require the Diocesan sponsored Youth Protection Training course, please contact the Pax Front Office at 303.799.1036).

d. **Community Category Activity report** – Director Richard Cooke

- Required program(s):
 - Helping Hands: None.
- Featured programs(s):
- Recommended program(s):
 - Free Throw Contest: Nothing new to report.
 - Soccer Challenge: Nothing new to report.
- Council sponsored program(s):
 - 40 Cans for Lent initiative.
 - Completed for 2024.
 - Thanksgiving Basket Drive campaign.
 - Completed for 2023.
 - Residual money, totaling @\$3,500, is in the process of been distributed. This must be done before the end of the 2024 Fraternal Year, which ends in June.
 - ARP/Special Olympics Tootsie Roll Drive.
 - Not done this year.
 - Football Fund Craaz.
 - Completed for 2023.
 - Action Officer for this activity is Brother Dave Martz.
 - Peach Sales initiative:
 - In the planning stages, more information to follow.
 - The money raised in this effort goes towards supporting the Council's KOC Scholarship Fund.
 - Coat Drive initiative. None.
 - Highway Cleanup:
 - The next one is scheduled for the fall.
 - PGK Paul and Jenn Sciera are the event POCs for this initiative.
- Other:
 - None.

e. **Faith Category Activity report** – DGK for Director Alan Brown

- Required program(s):
 - Spiritual Reflection:
- Featured program(s):
 - Refund for Support Vocations Program (RSVP):
 - The Council is currently sponsoring one postulate and one seminarian.
 - See Chancellor's report.
- Recommended program(s)
 - Marian Icon Prayer Program:
 - Rosary program:
 - Holy Hours program:
 - Keeping Christ in Christmas program:
 - Not done during Advent 2023.
 - 'Into the Breach:' program:

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- Completed.
 - Council sponsored program(s)
 - KOC High School Senior Stewardship Scholarship Award program:
 - The current slate of scholastic recipients are as follows: Darby Brown (2020); Gabriela Rivera (2021), Keely Brown (2022), and Abby Mendus (2023).
 - The 2024 Program has been completed. Alan has tabulated the scores and the winner for this year's contest is Alexander Feifarek, with a score of 219.125. Congrats to Alex and thanks to all the contestants and the judges for participating in this year's event.
 - Other:
 - COR Faith Based and Formation program is part of KOC's Faith in Action program.
 - The activity centers on four pillars: Formation; Fellowship/Fraternity; Worship (attending Mass); and Service (which the Council is already actively engaged in).
 - Time/Place: Thursdays, from 6 to 7:30pm in the Great Hall.
 - Dates: The last two were held on 25 April, and 9 May, the discussion centered on personal prayer time.
 - The plan is not to continue the program during the summer months.
 - The 'Point Men'/ Knights Saturday morning Faith Seminars:
 - Program is in full swing, 6:30am on Saturdays.
- f. **Life Category Activity report – Director Mike McGinnis**
- Required program(s):
 - 'Novena for Life' nine-day campaign/devotional:
 - Completed.
 - Featured program(s):
 - Special Olympics:
 - Nothing new to report.
 - Upcoming 'Marches for Life:'
 - The Pax Parish program is scheduled for 1 June.
 - Recommended program(s):
 - The 'Silver Rose' initiative: is scheduled out for Colorado on the following dates: 7 July to 10 August.
 - The Council and parish did not participate in last year's program.
 - Respect Life Committee activities, initiatives, and associated programs:
 - The Pax Spiritual Adoption program:
 - 2024 program began on 25 March and will go until 25 December.
 - The '40 Days for Life Campaign:'
 - Completed for the 2024 Lenten Season.
 - Mother's Day weekend, 11/12 May, distribution of cards. Mike was in need of volunteers to help distribute these cards.
 - Council sponsored program(s):
 - The 'Rose and Poem for Parenthood' initiative is ongoing. Mike is looking for Council members to help with this ministry.
 - Other.
 - None.

X. Newsletter

- To fill this requirement, the GK will continue to send the monthly meeting agenda into State.

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XI. Advocate's Report – James Egan

- No report.

XII. Unfinished/Completed Business.

- None.

XIII. New Business

- Presentation, and first nominations, of the new slate of Council Officers for Fraternal Year 2025 (see attachment pg.16).
- Presentation of the proposed Council Budget for Fraternal Year 2025 (see attachment pgs.12&13).

XIV. 4th Degree Report – Faithful Navigator Darren Lombardi

- Assembly programs and initiatives:
 - The Fisher House outreach initiative;
 - 13 April, Breakfast Burritos Day. The team made about 200 burritos.
 - Special Masses for special intentions will be announced as they come up in the schedule.
- 4th Degree Exemplifications:
 - The plan is to hold a no-frills event at Pax Christi on 9 November.
 - Please try and solicit 3rd Degree members to attend this event.
- Honor and Color Guard requirements/requests/events:
 - 11 May, Confirmation, 5pm Mass.
 - Highlands Ranch, 4th of July Parade, from 8:45am to 10:00am.
 - The Assembly is in need of more Sir Knights with uniforms and regalia for honor guard events and/or other 4th Degree activities. If money is an issue, please reach out to the FN in order to work a cost offsetting arrangement.
 - Additionally, the Council has put a line item in the proposed budget for the new 2025 Fraternal Year to purchase a couple of sword packages for the Assembly. These will be considered community property for those Sir Knights who have uniforms yet not swords.
- Form 4 Processing:
 - New Members: There were two, Jason Curl and Tom Lafferty. Both were read-in by Roger Giudici. Mark Daughtery then made a motion to accept these applications with John Alfeld providing a second. After no further discussion a vote was called for and the motion passed.
 - Transfer(s): None
 - Other: None.
- Financial Report:
 - Provided by Faithful Comptroller John Alfeld (see attachment pg.14.).
 - Proposed budget for the new 2025 Fraternal Year (see attachment pg.15).
- Other related Assembly business:
 - Proposed slate of Assembly Officers for Fraternal Year 2025 (see attachment pg.16).

XV. Field Agent Report – Andrew J. Wheaton

- Contact Information – 303.427.5056; Andrew.Wheaton@kofc.org.
- Report – none.

XVI. District Deputy Report – GK for PGK Mike Burkett

- No report.

XVII. Good of the Order

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- Lecturer's Reflection/The Rev Robert F. Houlihan S.J. Educator Series – **Dave Petteys/Alan Brown.**
 - Dave discussion centered on a Father Chad Alec Ripperger, who is an American Catholic priest, theologian, philosopher, and exorcist. Father Ripperger is the founder of the traditional Catholic Society of the Most Sorrowful Mother in the Archdiocese of Denver, Colorado, United States.
 - Please check-out the latest edition of *Columbia* magazine.
- **Council Prayer list:** – For Deacon Tom Sandusky, recovery from colon cancer surgery, 4/13; For John Lewis and recovery from surgery 4/13; For the gainful employment of Jim Mullen, brother in law of Alan Brown, 4/13; For the healing of Alana Dow, collapsed lung surgery, niece/God daughter of Dave Stauber, 4/13; For Karen Menagh healing from back and nerve pain, 4/13; For Oscar Diaz and his three children dealing with family issues, 4/13; For Tim Wolf, lung lesion surgery, close friend of Bill and Vicky Hensen, 3/9; For the Soul of Metina Lucas, 3/9; soul of Mr. Jokela; For the soul of Regina Musso and Family, mother of Joe Musso's Children, 3/9; For Judy Hoyer, Bladder Cancer, neighbor of Brennan Mendus 3/9; For the healing of Laura Snyder, Thyroid Cancer, daughter of Dave Stauber 3/9; For Ty Helgoth, mental issues, nephew of Darrin Lombardi 2/10; For the soul of Bill Zimmer, friend of Joe Regnery, 2/10; For healing of Herb Angler 2/10.

XVIII. Chaplain's Summation – Father Andrzej Szczesnowicz

- None.

XIX. Grand Knight's Summary – GK Mark Daugherty – none.

XX. Closing Prayer/Meeting Adjournment – Deputy Grand Knight.

- Prayers were given by Chancellor Shawn Menagh.
- The meeting was adjourned at 8:48AM.
- The *minutes were recorded and reported by Council Recorder Bernard Stancati*

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---- Attachments/Correspondence/Other Documents----

Treasurer Report
Knights of Columbus / Council 10937
April 2024



Date: Saturday May 11, 2024
Period: April 1 to 30, 2024
Prepared by: Steve Froseth

Summary

Description	March	April
Bank Balance (Main & Deposit)	\$ 48,771.03	\$ 46,751.19
Outstanding Checks & Deposits	\$ (1,418.78)	\$ (2,119.92)
Adjusted Bank Balance	\$ 47,352.25	\$ 44,631.27
Lady Knights	\$ 6,255.53	\$ 5,498.02
Budgeted Seminary Support	\$ 500.00	\$ 500.00
Remaining Thanksgiving Funds	\$ 5,820.00	\$ 4,320.00
Available Funds	\$ 34,776.72	\$ 34,313.25

OutStanding Checks 4/30/24			
Pay To:	Date	Check #	Amount
Douglas Co Comm Found	4/13/2024	3794	\$ 500.00
Brennan Mendus	4/29/2024	3797	\$ 268.15
Marianne Stauber	4/29/2024	3795	\$ 157.51
Brennan Mendus	4/29/2024	3796	\$ 471.81
Roger Giudici	4/29/2024	3798	\$ 43.45
CO KofCCharities Fund	4/29/2024	3799	\$ 679.00
			\$ 2,119.92

DON'T FORGET: While the church can accept money for our events through the website, Council can still send/receive payment via Zelle, and Venmo for quicker turnaround and no fees. This includes donations for burritos, Thanksgiving baskets, peaches, dues, etc.

- Square/Zelle: kofccouncil10937@gmail.com
- Venmo: [@kofccouncil10937](https://www.venmo.com/@kofccouncil10937)
- Reach out to Steve Froseth (stevefr2@hotmail.com) for expenses reimbursement.
- The treasurer requires e-mail approval for payment from Grand Knight (or delegate) in lieu of dual signature on check. No fee is incurred with Zelle and Venmo when paying/receiving with checking account.

**Knights of Columbus Council 10937
Reconciliation Financial Secretary to Treasurer
May 2024**

Reconciliation between Financial Secretary and Treasurer	
Bank Balance End of Last Month	\$ 48,771.03
Less Prior Month Outstanding Checks	\$ 1,418.78
Plus Current Month Deposits	\$ 1,816.71
Less Current Month Checks	\$ 4,537.69
Plus Current Month Outstanding Checks	\$ 2,119.92
Expected Bank Balance	\$ 46,751.19
Actual Bank Balance End of Current Month	\$ 46,751.19
Difference	\$ -

**Knights of Columbus Council 10937 Monthly
Financial Secretary Report
April 2024 Activity**

Directorate	Account Name	Actual Income	Actual Expense
Community	Pennies From Heaven	\$53	\$679
	Thanksgiving	\$0	\$1,500
	Adopt-a-Highway	\$0	\$223
Council	Dues	\$96	\$0
	Recruiting Expense	\$0	\$43
	Shirts and Hats	\$331	\$0
Family	Supplies	\$0	\$95
	Burritos	\$1,337	\$472
Donations	Donations	\$0	\$768
Lady Knights	Lady Knights	\$0	\$758
Grand Total		\$1,817	\$4,538
Net Activity			-\$2,721

Membership Status				
Awards Progress				
Month to Date	Year to Date			
Qu Ga	Loss Net	Gain	Loss	Net
Members	9 0	0 9	9 0	9 0
Insurance	0 0	0 0	0 0	0 0

Council Membership	
5/1/2024	YTD Change
Members	164
Inactive	11
Delinquent	7
Drops in Process	0

- * Burritos Event in April was a great success!
- * Donated \$1,500 to St. Elizabeth's Pantry. We will be continuing to do this for the next few months to use up the extra money from our Thanksgiving drive
- * Donated \$500 to the Kendrick Castillo Memorial Fund
- * Donated \$268 to cook breakfast burritos at the Fisher House

**Knights of Columbus Council 10937 Monthly Financial Secretary Report
Full Year Budget 2023/2024 vs April 2024 YTD Actual**

Directorate	Account Name	Budgeted		Actual		Directorate	Account Name	Budgeted		Actual		
		Income	Expense	Income	Expense			Income	Expense	Income	Expense	
Community	V/A Support	\$0	\$200	\$0	\$0	Faith	Seminarian Support	300	1,500	0	1,000	
	Thanksgiving	\$20,000	\$20,000	\$28,073	\$24,001		Pax Christi Donation	0	1,000	0	1,000	
	Pennies from Heaven	\$400	\$400	\$780	\$679		Diocesan Donation	0	500	0	0	
	Peaches	\$9,000	\$5,325	\$10,085	\$5,720		Council Retreat	0	0	0	0	
	Pax Food Pantry	\$0	\$1,000	\$0	\$0		Clergy Dinners	0	200	0	56	
	Parish Picnic	\$500	\$750	\$0	\$829		Council Retreat	0	0	0	46	
	Other Community Events	\$550	\$500	\$0	\$98							
	Parish Picnic	\$500	\$500	\$0	\$829							
	Other Community Events	\$550	\$500	\$0	\$98							
	Parish Picnic	\$500	\$500	\$0	\$829							
	Other Community Events	\$550	\$500	\$0	\$98							
	Parish Picnic	\$500	\$500	\$0	\$829							
	Other Community Events	\$550	\$500	\$0	\$98							
	Parish Picnic	\$500	\$500	\$0	\$829							
	Other Community Events	\$550	\$500	\$0	\$98							
	Community Total		\$30,450	\$28,475	\$38,938		\$31,669	Family Total				
	Council	Supplies	\$0	\$509	\$0		\$461	Support Parish Youth Even	0	0	0	0
State Meetings		\$0	\$50	\$0	\$0	Spaghetti Dinners	1,000	800	743	388		
Shirts and Hats		\$500	\$500	\$1,558	\$1,031	Scholarship	0	3,400	0	3,250		
Recruiting Expense		\$0	\$400	\$0	\$90	Roses	0	0	0	81		
Memorial		\$0	\$100	\$0	\$0	Keep Christ in Christmas	0	200	0	0		
Council Meetings		\$0	\$0	\$0	\$18	Golf Tournament	2,000	1,600	3,331	2,460		
Insurance		\$0	\$1,317	\$0	\$452	Football Raffle	700	560	750	600		
Grand Knight Fund		\$0	\$250	\$0	\$0	Fish Tacos	2,600	1,600	1,810	1,250		
Dues		\$4,500	\$0	\$5,138	\$0	Donuts	0	0	0	0		
Bank Charges		\$0	\$100	\$0	\$42	Christmas Party	0	100	0	54		
Assessments		\$0	\$2,289	\$0	\$2,302	Burritos	9,900	4,500	9,879	3,492		
						Beer & Brats	1,350	900	1,315	510		
						Taco Night	0	0	605	310		
Council Total			\$5,000	\$5,515	\$6,696	\$4,396	Life	17,550	13,660	18,433	12,395	
Donations		Hailey Fund	\$0	\$250	\$0	\$0	Ultrasound Machine Donat	0	0	0	0	
Donations		Donations	\$0	\$2,000	\$712	\$1,898	Tootsie Roll Drive	500	500	0	0	
Donations Total			\$0	\$2,250	\$712	\$1,898	Right to Life Donation	0	600	0	0	
						Other Right to Life Events	0	600	0	0		
Lady Knights		\$2,000	\$2,000	\$1,814	\$2,479							
Lady Knights Total		\$2,000	\$2,000	\$1,814	\$2,479	Grand Total	55,800	56,800	66,593	54,939		

Scholarship awards were distributed to the 4 students in July 2023
 Golf Tournament was a great success
 Peach Sales were a good success
 Collected \$28,073 for Thanksgiving Baskets! Great job Everybody!!

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2024 to 2025 Council 10937 Budget

Directorate	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions						
Family	Scholarship	41		3,500	4	Students	\$ 875.00	plus expenses	\$ -		
	Spaghetti Dinners	42	1,400	800	2	# of events	\$ 700.00	expense per	\$ 400.00		
	Football Raftle	43	750	600	75	Tickets	\$ 10.00	expense per	\$ 8.00		
	Fish Tacos	44	1,800	1,200	3	Number of Fridays	\$ 600.00	Donation per event	\$ 400.00	Cost per	
	Christmas Party	46		100							
	Golf Tournament	48	4,000	4,000		Donate proceeds to Catholic Charities					
	Keep Christ in Christmas	64		200							
	Burritos	24	12,000	5,000		1,200	Revenue per event	\$ 500	Cost per event	10	Breakfasts
	Beer & Brats	25	-	-		0	Donut Sundays	\$ 200.00	Donation per event	\$ 200.00	Exp per
	Roses	26	1,800	900		3	Beer & Brats	\$ 600.00	Donation per event	\$ 300.00	Exp per
		57	-	100							
	Taco Night	29	1,200	600		2	Taco Night	\$ 600.00	Donation per event	\$ 300.00	Exp per
Family Total			\$ 21,750	\$ 16,400							
Faith	Seminar Support	60	300	1,500	3	Seminarians	\$ 500.00				
	Pax Christi Donation	61		1,000		Increased parish support					
	Diocesan Donation	62		500							
	Clergy Dinners	63		200							
	COR Bible Study	66		300							
	Council Retreat	65		-							
Faith Total			\$ 300	\$ 3,500							
Donations	Donations	80		3,000		Increased available support					
	Hailey Fund	70		-							
Donations Total			\$ -	\$ 3,000							
Lady Knights	Lady Knights	90	\$ 2,000	\$ 2,000							
Grand Total			\$ 67,599	\$ 82,399							

Budget without Kitchen and Shed \$ 67,599 \$ 82,399 \$ (14,800) Bank account drawdown

Estimate of End of Yr Funds	
Opening Bk Balance	\$ 46,751
Less: Lady Knights	\$ (5,498)
Hailey Fund	\$ -
Available Funds	\$ 41,253
Net Activity	\$ (14,800)
Projected Ending Available	\$ 26,453

Directorate	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions	Dues amount Note: \$48	93% % collected	
Council	Dues	1	\$ 5,499		142.29 paying members	\$ 38.65		
	Assessments	2		2,449	153 members	\$ 16.00	State \$9.5 and Supreme \$6.50 ea.	
	4th Degree	3		520	2 Sword Packages	\$ 260.00	per Sword Package	
	Recruiting Expense	4		843				
	Supplies	5		500			Members 164	
	Insurance	6		475			Honorary Life (15)	
	Grand Knight Fund	7		250			Honorary (4)	
	Sate Meetings	8		50			70 + yrs old (24)	
	Bank Charges	9		25			Deacons (4)	
	Shirts and Hats	10		1,000			Students (2)	
	Council Meetings	11		100			Inactive (11)	
	Memorial	15		50			Disability (2)	
	Kitchen Items	16		3,500			Past Dues 1 yrs + (4)	
	Storage Shed	17		10,000			Past Dues 2 yrs + (3)	
	Council Total			\$ 6,499	\$ 19,762			113
	Community	Thanksgiving	20	25,000	25,000			
		Pax Food Pantry	21	-	1,000			
Peaches		22	10,500	6,388	173 cases purchased	\$ 60.00	sales price per case	
Peanuts From Heaven		27		950	cost per case	\$ 3.50	Transportation	
Heaven of Hope		28		100				
VA Support		30		200				
Adapt-a-Highway		31		350				
Parish Picnic		32		750				
Other Community Events		33		-				
40 Cans for Lent		34		-				
St. Vincent DePaul		39		-	500			
Special Olympics Plane Pull		40		-	1,000			
Community Total				\$ 36,450	\$ 36,238			
Life		Tonnie Roll Drive	35					
		Right to Life Donation	36		600			
		Ultrasound Machine Donations	37		-			
		Other Right to Life Events	38		600			
Life Total			\$ -	\$ 1,200				

Double Oven to Start, Misc Kitchen Items

Bishops dinner table

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Pursors Report	Thru Apr 2024	Previous Month	Current Month
BANK BALANCE		\$ 5,033.67	\$ 4,985.62
OUTSTANDING CHECKS			
MASS KIT FUND		\$ (1,500.53)	\$ (1,452.47)
AVAILABLE FUNDS		\$ 3,533.14	\$ 3,533.15
Reconciliation between Comptroller and Purser	Thru Apr 2024		
Bank Balance end of last month			\$ 5,033.67
Less Prior Month Outstanding Checks			
Plus Current Month deposits			\$ 0.01
Less Current Month Checks			\$ (48.06)
Plus Current Month Outstanding Checks			
Expected Bank Balance			\$ 4,985.62
Actual Bank Balance end of current month			\$ 4,985.62
Difference			\$ -

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KofC Assembly 3353 FY 2024 - 2025 Financials

<i>PROPOSED</i>		FY 2024-2025 Budget		FY 2024-2025 Budget	
	Code. Item	Budgeted Income	Actual Income	Budgeted Expense	Actual Expense
Membership Total	01. Dues	\$ 1,240.00	\$0.00	\$ -	
Activities	10. Printing & Postage	\$ -	\$ -	\$ 25.00	0
	13. Projects	\$ -	\$ -	\$ -	\$ -
	14. Socials	\$ 200.00	\$ -	\$ 200.00	\$ -
Activities Total		\$ 200.00	\$ -	\$ 225.00	\$ -
Charitable	20. Church Support	\$ -	\$ -	\$ 350.00	\$ -
	21. Mass Intentions	\$ -	\$ -	\$ 80.00	\$ -
	22. Donations	\$ -	\$ -	\$ 300.00	\$ -
	23. Religious Education	\$ -	\$ -	\$ -	\$ -
	24. District Master	\$ -	\$ -	\$ -	\$ -
	25. Deacons/Seminaries	\$ -	\$ -	\$ -	\$ -
	26. Vocations Project	\$ -	\$ -	\$ -	\$ -
Charitable Total		\$ -	\$ -	\$ 730.00	\$ -
Youth	50. General	\$ -	\$ -	\$ -	\$ -
Youth Total		\$ -	\$ -	\$ -	\$ -
Supplies	60. General	\$ -	\$ -	\$ -	\$ -
Supplies Total		\$ -	\$ -	\$ -	\$ -
Civic/Patriotic	30. General	\$ -	\$ -	\$ -	\$ -
	41. VA Hospital Donation	\$ -	\$ -	\$ 100.00	\$ -
	42. Fisher House	\$ -	\$ -	\$ 361.00	\$ -
Civic/Patriotic Total		\$ -	\$ -	\$ 461.00	\$ -
Miscellaneous		\$ -	\$ -	\$ 25.00	\$ -
Interest		\$ 1.00	\$ -	\$ -	\$ -
Mass Kit Fund	90	\$ 1,100.00	\$0.00	\$ 1,100.00	\$ -
Total		\$ 2,541.00	\$ -	\$ 2,541.00	\$ -

Notes: Based on 2 April 2024 roster of 61.

Dues Income assumes:

- * 51 full paying current members plus 2 reduced dues (\$10) for Honorary.
- * Plus 10 new dues paying members as of 1 Jan 2025
- * Minus 2 transfers out - TBD
- * Excludes 6 clergy and 2 Honorary Life laymen.

Expenses:

- * Socials: placeholder
- * Charitable donations: placeholder - increase from \$100 to \$300
- * Fisher House: Increase for providing meals

Other:

- * Mass Kit Fund Income - Assumes 55 voluntary payments at \$20 effective 01/01/2025
- * Mass Kit Expense - Assumes 2 kits and engraving

Council 10937 Proposed Slate of Officers for Fraternal Year 2025:

Grand Knight: Mark Daugherty
Deputy GK: Jason Curl
Chancellor: Shawn Menagh
Recorder: Bernard Stancati
Treasurer: Steve Froseth
Financial Secretary (Appointed): Ryan Fesker
Warden: Tom Ehrman
Inside Guard: Richard Cooke
Outside Guard: Paul Sciera
Trustee (First Year): William Hensen
Trustee (Second Year): Joe Musso
Trusted (Third Year): Leonard Martinez
Chaplain (Appointed): Father Andrzej
Advocate: James Egan
Lecturer (Appointed): Dave Petteys

Assembly 3353 Proposed Slate of Officers for Fraternal Year 2025:

Faithful Navigator - Darren M. Lombardi
Faithful Comptroller - John H. Alfeld
Faithful Friar - Father Andrezej Szczesnowicz
Faithful Captain - Joseph A. Regnery
Faithful Admiral - Paul Sciera
Faithful Purser - Richard D. Neuhalfen
Faithful Pilot - Ford B. Fay
Faithful Scribe - Open
Inner Sentinel - David J. Martz
Outer Sentinel – Larry A. Jansen
One Year Trustee - David M. Petteys
Two Year Trustee - Mark D. Daugherty
Three Year Trustee - Roger U. Giudici
Color Corps Commander – David M. Petteys

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Dear Worthy, Grand Knight, Mark Daugherty; Officers and Directors; and Brothers of Council 10937 – Rev. Robert F. Houlihan S.J.

Congratulations! Well done worthy and faithful servants for achieving #10 Council in the State of CO. There are ~150 state Councils and from your service to the parish and community this is an awesome accomplishment.

Plus, you are nearing completion or have completed your Star Council award. Congratulations on this achievement!

Please know Council 10937 is a joy and peace to be around. This is shown by the new Knights who want to be part of your impact. As Jesus stated in John 5:8 "Stand up, pick up your mat, and walk!" I see this every time where the Council stands up, picks up their duties for the day, and then walks with your Brothers, parish, and community. You provide a Jesus experience.

I will keep you in my prayers and will faithfully serve with you as Knights even though I am not with you personally.

Vivat Jesus,

Michael Burkett – District Deputy #9

cc: Butch Enderle, Worthy State Deputy of Colorado

Jake Jakubowski, Worthy State District Deputy Coordinator



**Knights of
Columbus®**
Colorado
State Council

2023
Top 10 Councils

#10

Rev. Robert Houlihan, S.J.
Council 10937
Littleton



**Knights of
Columbus®**
Colorado
State Council

2023
State Life Service
Activity Program Award



Rev. Robert F. Houlihan, S.J.
Council 10937
Littleton