



Knights of Columbus

In Service to One, In Service to All
Rev. Robert F. Houlihan, S.J., Council 10937
Monthly Meeting Minutes – 8 June 2024

I. General

- The Council was called to order at 8:02AM by GK Mark Daugherty.
- Opening Prayers were offered by the Chancellor, Shawn Menagh.
- The council recited the Pledge of Allegiance.
- The Grand Knight then called for the role-call of officers; the results are as follows (P = Present; A = Absence; E = excused; 0 = Position Currently Vacant/Open):

Title	Status	Title		Title	Status
Chaplain	E	Financial Secretary	P	Inside Guard	P
Grand Knight	P	Treasurer	E	Outside Guard	P
Dep. Grand Knight	E	Lecturer	P	Trustee 3 rd Year	P
Chancellor	P	Advocate	P	Trustee 2 nd Year	P
Recorder	P	Warden	P	Trustee 1 st Year	P

- The GK presented a motion to dispense with the reading of the May 2024 business meeting minutes and move to accept them as submitted. Paul Sciera made the motion, with Tim Turley providing a second. After no further discussion concerning the need for changes or corrections a vote was then called for and the motion passed.

II. Applications for Approval – Roger Giudici/Ryan Fesker

- None.

III. Grand Knight Report – GK Mark Daugherty

- Correspondence:
 - None.
- Shout-out thanks/events/activities/and general Council information:
 - The GK’s Thank-you and e-gratis corner, with special recognition going out to:
 - The membership at large, for your undying service to Parish, Community and Council.
 - **Upcoming Events:**
 - 8 June Beer and Brats.
 - 23 June Breakfast Burritos.
 - 22/23 June, KOC Colorado Organizational/Training Session Meeting, location – Lone Tree.
 - **General Discussion Comments:**
 - The Council is in need of a Financial Secretary and a Web Master.
 - The Council is looking for a second program director/lead for both Life and Community.
 - Distribution of remaining Thanksgiving money; with \$1410 going to both ‘Haven of Hope’- Denver, and ‘Help and Hope Center’- Castle Rock.
 - 24 August, Special Olympics Plane Pull, once again our Council will help by cooking hotdogs for contestants, supporters, and onlookers.

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- Star Council update, things are looking very good for the Council to receive this award. more information to follow.
- Planning meeting change due to travel.
- The July Planning meeting will be held July 8th: 6:30 pm social, 7-8pm planning meeting. Location - Mark Daugherty's residence, 3573 Craftsbury Drive, Highlands Ranch, CO
- Child Safe Environment training is being administered through the parish front office. Based on new guidance from the Colorado Springs Diocese, only those council members who are directly involved in the various Pax Youth programs need to take either the initial or refresher course. If you require this training or are not sure if the new guidelines apply to you, please contact the parish front office at 303.799.1036.
- Knight of the Month – Ford Fay.
- Family of the Month – Scott and Megan Nagel.
- Family of the Year – To be named in December 2024.
- Knight of the Year – To be named in December 2024.
- Pennies from Heaven, called for by the GK.

IV. Chaplain's Report – Father Andrzej Szczesnowicz

- None.

V. Treasurer's Report – Ryan Fesker for Steve Froseth

- Report(s) were distributed prior to the meeting (see attachment pg.9.).
 - Bank Balance – \$43,801.44.
 - Outstanding Checks and Deposits – **(\$3,999.00)**.
 - Adjusted Bank Balance – \$39,802.44.
 - Lady Knights – \$4,723.85.
 - Available Funds – \$34,578.59.
 - Other additional information (see attachment pg.9.).

VI. Financial Secretary's Report – Ryan Fesker

- Report(s) were distributed prior to the meeting (see attachment pgs.10&11.). Figures for the month have been reconciled and are in balance with the Treasurers report.
 - Receipts/Actual Income – \$2,066.
 - Actual Expenses/Expenditures – \$6,895.
 - Expected Bank balance – \$43,801.44.
 - Due to recent activity, there is a net negative cash flow of **(\$4,829)** for this period.
 - The proposed Council budget for Fraternal Year 2025 needed to be reviewed and voted on by those in attendance, see the 'Unfinished Business' section (see attachment pgs.12&13).
 - Only 4 members have yet to pay their dues.
 - For other additional information (see attachment pgs.10&11.).

VII. Auditor and Trustees – William Hensen/Leonard Martinez/Joe Musso.

- No report.

VIII. Chancellor's Update – Shawn Menagh.

- **Refund Support Vocations Program (RSVP):**
 - The council is currently supporting one Seminarian, Vincent Smith, and one Postulate Katie Logan, Franciscan Sisters of Christian Charity. Katie will be taking her vows in June.

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- The Council is looking into sponsoring one or two more Seminarians. Shawn as reached out to the Colorado Springs Dioceses Director and Assistant Director for Vocations, and has yet to receive a reply. He plans on following up, more information to follow.
- The ‘Prayer for Vocations’ was read.
- Nothing else to report.

IX. Programs, Categories, and Committee Reports – GK for DGK Jason Curl.

- Other:
 - None.
- a. **Membership Report – Joe Regnery for Director Roger Giudici.**
 - Form 100’s.
 - New Online member(s)/candidate(s):
 - None.
 - Transfers:
 - None.
 - Other:
 - None.
 - Recurring training – none scheduled at this time.
 - Membership Tiger Team:
 - Members: Roger Giudici, Joe Regnery, Steven Froseth, David Stauber, and PGK Mike Burkett.
 - Current functional composition of the team: retention; Exemplification Team; events; new members, and transfers, and other areas as needed.
 - As part of this initiative, John Alfeld holds the position as the CUF Exemplification Coordinator.
 - Ongoing – continued review of the Team’s membership roster, which is reflective of potential new members, transfers, along with Third Degree and Assembly prospects.
 - Meetings are held on Sunday in between the 8:30am and 10:30am Masses in the Great Hall.
 - To contact the team on all matters concerning membership send an email to the following address: membership@koc10937.org.
 - Charity/Unity/Fraternity (CUF) Exemplification(s):
 - The next one is scheduled for 21 July. With the first annual Council picnic to follow the ceremony.
 - Retention/Membership Drive related events and activities:
 - Fraternal Benefit Night.
 - The second of two was held on 14 May (wills, trusts, estate planning, power of attorney, etc.). The speaker was Ms. Jennifer Gormley.
 - In order for the Council to get credit for these types of events at least 15 members must attend.
 - An informal membership event is scheduled for 22/23 June, members please ware your Council shirts.
 - Other:
 - A no frills 4th Degree Exemplification is scheduled for 9 November.
 - Goal – to get 20 to 25 3rd Degree members of the Council to attend.
 - Degree Exemplification Ceremony – Candidates only, 1-3:30pm.
 - Attend 5pm Corporate Mass, the whole of the Assembly (and families) all are welcome to participate.
 - Post Mass, potluck dinner, again all are welcome.

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- Take note, gaining new members and retaining them is everyone's business, and is not just the purview of Membership Director.
- A continued reminder that our social and food events, such as Breakfast Burritos, Beer and Brats, Spaghetti Dinners, Fish Tacos, are great places to 'crowd mingle' to recruit new prospective candidates. Yet the Membership Director, and/or team, cannot do this alone and, therefore, requires assistance from Brother Knights to mingle and work the crowd during these events.
- Refer interested Catholic Men to this website – www.kofc.org/joinus. To make things easier, Supreme has developed a QR Code for people to scan, which will take them to the application portion of the KOC webpage.

b. **Faith-in-Action Top-level Program Report** – GK/DGK

- Nothing to report.

c. **Family Category Activity report** – GK for Director Brennan Mendus

- Required program(s):
 - Consecration to the Holy Family: Completed in December 2023.
- Featured programs(s):
 - Food for Families.
- Recommended program(s):
 - Keeping Christ in Christmas: Not done in 2023.
- Council sponsored program(s):
 - Sunday donuts.
 - Only in support of the Lady Knights, who have taken over responsibility for the Second Sunday donuts event.
 - 12 May, Mother's Day, the Council took over for the Lady Knights.
 - Lenten Fish Tacos.
 - Completed for the 2024 Lenten Season.
 - The Action Officer for this event is Head Chef Brennan Mendus.
 - Beer and Brats.
 - The schedule for the 2024 Season has been set.
 - 8 June, first of the season, will take place after the 5pm Saturday Mass.
 - Action officer for this event is Second Head Chef Joe Musso.
 - Breakfast Burritos (Art's Breakfast Burritos Wild Bunch):
 - The last one was held on 26 May. All went well. Gross was \$1,000. After expenses the net gain was @\$700 dollars.
 - The next one is scheduled for 28 July.
 - Action officer for this activity is Head Chef Brennan Mendus.
 - Spaghetti/Taco and Green Chile Dinners:
 - The next one is TBD.
 - Action officer for this activity is Head Chef Brennan Mendus, supported by Joe Musso.
 - Summer Camping Trip:
 - Nothing planned for this year.
- Other:
 - If you require the Diocesan sponsored Youth Protection Training course, please contact the Pax Front Office at 303.799.1036).

d. **Community Category Activity report** – Director Richard Cooke

- Required program(s):

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- Helping Hands: None.
- Featured programs(s):
- Recommended program(s):
 - Free Throw Contest: Nothing new to report.
 - Soccer Challenge: Nothing new to report.
- Council sponsored program(s):
 - 40 Cans for Lent initiative.
 - Completed for 2024.
 - Thanksgiving Basket Drive campaign.
 - Completed for 2023.
 - Distribution of remaining Thanksgiving money; with \$1410 each, going to both 'Haven of Hope' - Denver, and 'Help and Hope Center' - Castle Rock.
 - ARP/Special Olympics Tootsie Roll Drive.
 - Not done this year.
 - Football Fund Crazr.
 - Completed for 2023.
 - Action Officer for this activity is Brother Dave Martz.
 - Peach Sales initiative:
 - Currently in the planning stages.
 - The plan this year is to order 175 cases to start.
 - More information to follow.
 - The money raised in this effort goes towards supporting the Council's KOC Scholarship Fund.
 - Coat Drive initiative. None.
 - Highway Cleanup:
 - The next one is scheduled for the fall.
 - PGK Paul and Jenn Sciera are the event POCs for this initiative.
- Other:
 - None.

e. **Faith Category Activity report** – Director Alan Brown

- Required program(s):
 - Spiritual Reflection:
- Featured program(s):
 - Refund for Support Vocations Program (RSVP):
 - The Council is currently sponsoring one postulate and one seminarian.
 - See Chancellor's report.
- Recommended program(s)
 - Marian Icon Prayer Program:
 - Rosary program:
 - Holy Hours program:
 - Keeping Christ in Christmas program:
 - Not done during Advent 2023.
 - 'Into the Breach:' program:
 - Completed.
- Council sponsored program(s)
 - KOC High School Senior Stewardship Scholarship Award program:

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- The current slate of scholastic recipients are as follows: Gabriela Rivera (2021), Keely Brown (2022), Abby Mendus (2023); and Alexander Feirfarek (2024).
- The 2024 Program has been completed. Alan has tabulated the scores and the winner for this year's contest is Alexander Feirfarek, with a score of 219.125. Congrats to Alex and thanks to all the contestants and the judges for participating in this year's event.
- Other:
 - Deacon Garrett Summer Scripture Series, 10 July-21 August, Wednesdays 7-8:30pm.
 - Leadership Summit, Orange County California, 28 – 30 June.
 - Indy National Eucharistic Congress, 17 – 20 July.
 - COR Faith Based and Formation program is part of KOC's Faith in Action program.
 - The activity centers on four pillars: Formation; Fellowship/Fraternity; Worship (attending Mass); and Service (which the Council is already actively engaged in).
 - Time/Place: Thursdays, from 6 to 7:30pm in the Great Hall.
 - Dates: The last two were held on 25 April, and 9 May, the discussions centered on personal prayer time.
 - The program is now done for the summer months with limited activities planned.
 - Sessions will resume in the fall.
 - The 'Point Men'/ Knights Saturday morning Faith Seminars:
 - The program is now done for the summer months and will resume in the fall.

f. Life Category Activity report – GK for Director Mike McGinnis

- Required program(s):
 - 'Novena for Life' nine-day campaign/devotional:
 - Completed.
- Featured program(s):
 - Special Olympics:
 - Nothing new to report.
 - Upcoming 'Marches for Life:'
 - The Pax Parish program was held on 1 June, and things went well.
- Recommended program(s):
 - The 'Silver Rose' initiative: is scheduled out for Colorado on the following dates: 7 July to 10 August.
 - The Council and parish will not be participating in this year's program.
- Respect Life Committee activities, initiatives, and associated programs:
 - The Pax Spiritual Adoption program:
 - 2024 program began on 25 March and will go until 25 December.
 - The '40 Days for Life Campaign:'
 - Completed for the 2024 Lenten Season.
 - Mother's Day weekend, 11/12 May, the committee distributed cards after each Mass.
- Council sponsored program(s):
 - The 'Rose and Poem for Parenthood' initiative is ongoing. Mike is looking for Council members to help with this ministry.
- Other.
 - None.

X. Newsletter

- To fill this requirement, the GK will continue to send the monthly meeting agenda into State.

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XI. Advocate's Report – James Egan

- Jim gave a short talk about the current election that is going on for Douglas County. He also clarified that there is special election associated with this one in order to fill Representative Ken Buck's vacant seat. The person elected will then complete his remaining term.

XII. Unfinished/Completed Business.

- A vote was needed in order to approve the proposed Council Budget for the 2025 Fraternal Year. After a review of the proposed budget the GK called for a motion to accept. Bernard Stancati provided a motion with Kreighton Edmonds providing a second. A vote was then called for by the GK and the motion passed (see attachment pgs.12&13.).
- A vote was needed in order to approved the proposed Slate of Officers for the 2025 Fraternal Year (see attachment pg.16.).
 - First, the GK asked three times if there were any nominations coming from the floor.
 - After hearing none, the GK called for a vote and the motion passed.

XIII. New Business

- None.

XIV. 4th Degree Report – Joe Regnery for Faithful Navigator Darren Lombardi

- Assembly programs and initiatives:
 - The Fisher House outreach initiative;
 - The next Breakfast Burritos Day is TBD.
 - Special Masses for special intentions will be announced as they come up in the schedule.
- 4th Degree Exemplifications:
 - The plan is to hold a no-frills event at Pax Christi on 9 November.
 - Please try and solicit 3rd Degree members to attend this event.
- Honor and Color Guard requirements/requests/events:
 - Highlands Ranch, 4th of July Parade, from 8:45am to 10:00am.
 - The Assembly is in need of more Sir Knights with uniforms and regalia for honor guard events and/or other 4th Degree activities. If money is an issue, please reach out to the FN in order to work a cost offsetting arrangement.
 - Additionally, the Council has put a line item in the proposed budget for the new 2025 Fraternal Year to purchase a couple of sword packages for the Assembly. These will be considered community property for those Sir Knights who have uniforms yet not swords.
- Form 4 Processing:
 - New Members: None.
 - Transfer(s): None
 - Other: None.
- Financial Report:
 - Provided by Faithful Comptroller John Alfeld (see attachment pg.14.).
 - The proposed budget for the new 2025 Fraternal Year needed to be reviewed and voted on (see attachment pg.15.). After a review of the budget Joe called for a vote and the motion passed.
- Other related Assembly business:
 - The Proposed slate of Assembly Officers for Fraternal Year 2025 needed to be reviewed and voted on (see attachment pg.16.).
 - Joe Regnery asked three times if there were any nominations from the floor.
 - After hearing none Joe called for a vote and the motion passed.

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XV. Field Agent Report – Vacant.

XVI. District Deputy Report – GK for PGK Mike Burkett

- No report.

XVII. Good of the Order

- Lecturer's Reflection/The Rev Robert F. Houlihan S.J. Educator Series – **Dave Petteys/Alan Brown.**
 - Dave discussion centered on the 'Deliverance Prayers' that are used by the Laity when it comes to doing an exorcism or other associated religious rights.
 - Please check-out the latest edition of *Columbia* magazine.
- **Council Prayer list:** – 5/28 For Betsy Curl's surgery and recovery, mother of Jason Curl; 5/11 Sean Turley, safety during one year tour of duty and for safe return to parish; 5/11 For Eva Guerrero and Chris Guerrero, Healing; 5/11 Jim Rooney, Battle with cancer; 5/11 Jim Tracy, battle with Alzheimers disease; 5/11 Jason Musso, healing of heart disease; 5/11 Gary Cristadoro, kidney disease; For Deacon Tom Sandusky, recovery from colon cancer surgery, 4/13; For John Lewis and recovery from surgery 4/13; For the gainful employment of Jim Mullen, brother in law of Alan Brown, 4/13; For the healing of Alana Dow, collapsed lung surgery, niece/God daughter of Dave Stauber, 4/13; For Karen Menagh healing from back and nerve pain, 4/13; For Oscar Diaz and his three children dealing with family issues, 4/13.

XVIII. Chaplain's Summation – Father Andrzej Szczesnowicz

- None.

XIX. Grand Knight's Summary – GK Mark Daugherty – none.

XX. Closing Prayer/Meeting Adjournment – Deputy Grand Knight.

- Prayers were given by
- The meeting was adjourned at 8:36AM.
- The *minutes were recorded and reported by Council Recorder Bernard Stancati*

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---- Attachments/Correspondence/Other Documents----

**Treasurer Report
Knights of Columbus / Council 10937
May 2024**



Date: Saturday June 8, 2024
Period: May 1 to 31, 2024
Prepared by: Steve Froseth

Summary

Description	April	May
Bank Balance (Main & Deposit)	\$ 46,751.19	\$ 43,801.44
Outstanding Checks & Deposits	\$ (2,119.92)	\$ (3,999.00)
Adjusted Bank Balance	\$ 44,631.27	\$ 39,802.44
Lady Knights	\$ 5,498.02	\$ 4,723.85
Budgeted Seminary Support	\$ 500.00	\$ 500.00
Remaining Thanksgiving Funds	\$ 4,320.00	\$ -
Available Funds	\$ 34,313.25	\$ 34,578.59

OutStanding Checks 5/31/24			
Pay To:	Date	Check #	Amount
Douglas Co Comm Found	4/13/2024	3794	\$ 500.00
CO KofCCharities Fund	4/29/2024	3799	\$ 679.00
Haven of Hope	5/28/2024	3805	\$ 1,410.00
Help and Hope	5/28/2024	3806	\$ 1,410.00
			\$ 3,999.00

DON'T FORGET: While the church can accept money for our events through the website, Council can still send/receive payment via Zelle, and Venmo for quicker turnaround and no fees. This includes donations for burritos, Thanksgiving baskets, peaches, dues, etc.

- Square/Zelle: kofccouncil10937@gmail.com
- Venmo: [@kofccouncil10937](https://www.venmo.com/@kofccouncil10937)
- Reach out to Steve Froseth (stevefr2@hotmail.com) for expenses reimbursement.
- The treasurer requires e-mail approval for payment from Grand Knight (or delegate) in lieu of dual signature on check. No fee is incurred with Zelle and Venmo when paying/receiving with checking account.

**Knights of Columbus Council 10937
Reconciliation Financial Secretary to Treasurer
June 2024**

Reconciliation between Financial Secretary and Treasurer	
Bank Balance End of Last Month	\$ 46,751.19
Less Prior Month Outstanding Checks	\$ 2,119.92
Plus Current Month Deposits	\$ 2,066.00
Less Current Month Checks	\$ 6,894.83
Plus Current Month Outstanding Checks	\$ 3,999.00
Expected Bank Balance	\$ 43,801.44
Actual Bank Balance End of Current Month	\$ 43,801.44
Difference	\$ -

Membership Status	
Awards Progress	
Month to Date	Year to Date
Quota	Gain Loss Net
Members 9 0 0 9 0 9	Gain 9 0 0
Insurance 0 0 0 0 0 0	Loss 0 0 0
	Net 9 0

Council Membership	
6/1/2024	YTD Change
Members	165
Inactive	11
Delinquent	4
Drops in Process	0

**Knights of Columbus Council 10937 Monthly
Financial Secretary Report
May 2024 Activity**

Directorate	Account Name	Actual Income	Actual Expense
Community	Pennies From Heaven	\$33	\$0
	Thanksgiving	\$0	\$4,072
Council	Dues	\$144	\$0
	Recruiting Expense	\$0	\$369
	Shirts and Hats	\$293	\$844
	Supplies	\$0	\$43
	Council Meetings	\$0	\$18
Family	Scholarship	\$0	\$150
	Burritos	\$994	\$0
	Taco Night	\$581	\$377
Donations	Donations	\$0	\$248
Lady Knights	Lady Knights	\$21	\$774
Grand Total		\$2,066	\$6,895
	Net Activity		-\$4,829

* Donated \$1,500 to St. Elizabeth's Pantry. Donated \$1410 to both Haven of Hope and Help and Hope to clear out our Thanksgiving Funds collected
* Taco Night was fun

**Knights of Columbus Council 10937 Monthly Financial Secretary Report
Full Year Budget 2023/2024 vs April 2024 YTD Actual**

Directorate	Account Name	Budgeted		Actual		Directorate	Account Name	Budgeted		Actual		
		Income	Expense	Income	Expense			Income	Expense	Income	Expense	
Community	VA Support	\$0	\$200	\$0	\$0	Faith	Seminarian Support	300	1,500	0	1,000	
	Thanksgiving	\$20,000	\$20,000	\$28,073	\$28,073	Faith	Pax Christi Donation	0	1,000	0	1,000	
	Pennies from Heaven	\$400	\$400	\$813	\$679		Diocesan Donation	0	500	0	0	
	Peaches	\$9,000	\$5,325	\$10,085	\$5,720		Council Retreat	0	0	0	0	
	Pax Food Pantry	\$0	\$1,000	\$0	\$0		Clergy Dinners	0	200	0	56	
	Parish Picnic	\$500	\$750	\$0	\$829		Council Retreat	0	0	0	46	
	Other Community Events	\$550	\$500	\$0	\$98		Faith Total	300	3,200	0	2,102	
	Haven of Hope	\$0	\$100	\$0	\$0		Family	Support Parish Youth Ever	0	0	0	0
	Adopt a Highway	\$0	\$200	\$0	\$291		Spaghetti Dinners	1,000	800	743	388	
	40 Cans for Lent	\$0	\$0	\$0	\$52		Scholarship	0	3,400	0	3,400	
	Supplies	\$30,450	\$28,475	\$38,971	\$35,742		Roses	0	0	0	81	
	State Meetings	\$0	\$509	\$0	\$503		Keep Christ in Christmas	0	200	0	0	
Shirts and Hats	\$500	\$500	\$1,719	\$1,875	Golf Tournament		2,000	1,600	3,331	2,460		
Recruiting Expense	\$0	\$400	\$0	\$460	Football Raffle	700	560	750	600			
Memorial	\$0	\$100	\$0	\$0	Fish Tacos	2,600	1,600	1,810	1,250			
Council Meetings	\$0	\$0	\$0	\$36	Donuts	0	0	0	0			
Insurance	\$0	\$1,317	\$0	\$452	Christmas Party	0	100	0	54			
Grand Knight Fund	\$0	\$250	\$0	\$0	Burritos	9,900	4,500	10,847	3,492			
Dues	\$4,500	\$0	\$5,282	\$0	Beer & Brats	1,350	900	1,315	510			
Bank Charges	\$0	\$100	\$0	\$42	Taco Night	0	0	1,186	687			
Assessments	\$0	\$2,289	\$0	\$2,302	Life	Ultrasound Machine Donat	17,550	13,660	19,982	12,922		
Council Total	\$5,000	\$5,515	\$7,001	\$5,669	Hailey Fund	0	500	0	0			
Donations	\$0	\$250	\$0	\$0	Donations	0	600	0	0			
Donations Total	\$0	\$2,250	\$712	\$2,146	Life Total	500	1,700	0	0			
Lady Knights	\$2,000	\$2,000	\$1,835	\$3,253	Grand Total	\$5,800	\$6,800	\$68,501	\$1,834			
Lady Knights Total	\$2,000	\$2,000	\$1,835	\$3,253								

Scholarship awards were distributed to the 4 students in July 2023
 Golf Tournament was a great success!
 Peach Sales were a good success!
 Collected \$28,073 for Thanksgiving Baskets! Great job Everybody!!

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2024 to 2025 Council 10937 Budget

Directorate	Acct name	Acct #	Budgeted Income	Budgeted Expense																																																																																																										
Council	Dues	1	\$ 5,499		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: left;">Assumptions</th> </tr> </thead> <tbody> <tr> <td style="width: 30%;">142.29 paying members</td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: right;">\$ 38.65</td> <td style="width: 50%;">Dues amount Note: \$48</td> <td style="width: 5%;"></td> <td style="width: 10%; text-align: right;">93%</td> <td style="width: 10%;">% collected</td> </tr> <tr> <td>153 members</td> <td></td> <td style="text-align: right;">\$ 16.00</td> <td>State \$9.5 and Supreme \$6.50 ea.</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2 Sword Packages</td> <td></td> <td style="text-align: right;">\$ 260.00</td> <td>per Sword Package</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Members</td> <td></td> <td style="text-align: right;">164</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Honorary Life</td> <td></td> <td style="text-align: right;">(15)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Honorary</td> <td></td> <td style="text-align: right;">(4)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>70+ yrs old</td> <td></td> <td style="text-align: right;">(24)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Deacons</td> <td></td> <td style="text-align: right;">(4)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Students</td> <td></td> <td style="text-align: right;">(2)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Inactive</td> <td></td> <td style="text-align: right;">(11)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Disability</td> <td></td> <td style="text-align: right;">(2)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Past Dues 1 yrs +</td> <td></td> <td style="text-align: right;">(4)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Past Dues 2 yrs +</td> <td></td> <td style="text-align: right;">(3)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">113</td> <td></td> </tr> </tbody> </table>				Assumptions				142.29 paying members		\$ 38.65	Dues amount Note: \$48		93%	% collected	153 members		\$ 16.00	State \$9.5 and Supreme \$6.50 ea.				2 Sword Packages		\$ 260.00	per Sword Package							Members		164					Honorary Life		(15)					Honorary		(4)					70+ yrs old		(24)					Deacons		(4)					Students		(2)					Inactive		(11)					Disability		(2)					Past Dues 1 yrs +		(4)					Past Dues 2 yrs +		(3)							113	
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		Thanks giving	20	25,000					25,000																																																																																																					
	Pax Food Pantry	21	-	1,000																																																																																																										
	Peaches	22	10,500	6,388	175	cases purchased	\$ 33.00	cost per case																																																																																																						
	Peanies From Heaven	27	950	950	60.00	sales price per case	\$ -	half case																																																																																																						
	Haven of Hope	28		100	3.50	Transportation	\$ 100%	full case																																																																																																						
	VA Support	30		200																																																																																																										
	Adopt-a-Highway	31		350																																																																																																										
	Parish Picnic	32		750																																																																																																										
	Other Community Events	33		-																																																																																																										
	40 Cans for Lent	34		-																																																																																																										
	St. Vincent DePaul	39		500																																																																																																										
	Special Olympics Plane Pull	40		1,000																																																																																																										
	Community Total		\$ 36,450	\$ 36,238																																																																																																										
Life	Toolset Roll Drive	35																																																																																																												
	Right to Life Donation	36		600																																																																																																										
	Ultrasound Machine Donations	37		-																																																																																																										
	Other Right to Life Events	38		600																																																																																																										
Life Total			\$ -	\$ 1,200																																																																																																										

Bishops dinner table

2024 to 2025 Council 10937 Budget

Directorate	Acct name	Acct #	Budgeted Income	Budgeted Expense	Assumptions	plus expenses	expense per	Cost per
Family	Scholarship	41		3,500	4 Students	\$ 875.00	\$ -	
	Spaghetti Dinners	42	1,400	800	# of events	\$ 700.00	expense per \$ 400.00	
	Football Raffle	43	750	600	Tickets Price	\$ 10.00	expense per \$ 8.00	
	Fish Tacos	44	1,800	1,200	Number of Fridays	\$ 600.00	Donation per event	\$ 400.00
	Christmas Party	46		100				
	Golf Tournament	48	4,000	4,000	Donate proceeds to Catholic Charities			
	Keep Christ in Christmas	64		200				
	Burritos	24	12,000	5,000	\$ 1,200 Revenue per event	\$ 500	Cost per event	10 Breakfasts
	Beer & Brats	26	1,800	900	0 Donut Sundays	\$ 200.00	Donation per event	\$ 200.00
	Roses	57		100	3 Beer & Brats	\$ 600.00	Donation per event	\$ 300.00
Faith	Taco Night	29	1,200	600	2 Taco Night	\$ 600.00	Donation per event	\$ 300.00
	Family Total		\$ 21,750	\$ 16,400				
	Seminarian Support	60	300	1,500	3 Seminarians	\$ 500.00		
	Pax Christi Donation	61		1,000	Increased parish support			
	Diocesan Donation	62		500				
	Clergy Dinners	63		200				
	COR Bible Study	66		300				
	Council Retreat	65		-				
	Faith Total		\$ 300	\$ 3,500				
	Donations	Donations	80		3,000	Increased available support		
Hailey Fund		70		-				
Lady Knights	Donations Total		\$ -	\$ 3,000				
	Lady Knights	90	\$ 2,000	\$ 2,000				
Grand Total			\$ 67,599	\$ 82,399	\$ (14,800)	Bank account drawdown		

Estimate of End of Yr Funds	
Opening Bk Balance	\$ 46,751
Less: Lady Knights	\$ (5,498)
Hailey Fund	\$ -
Available Funds	\$ 41,253
Net Activity	\$ (14,800)
Projected Ending Available	\$ 26,453

Budget without Kitchen and Shed

\$ 67,599 \$ 88,899 \$ (1,300)

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Pursors Report	Thru May 2024	Previous Month	Current Month
BANK BALANCE		\$ 4,985.62	\$ 4,902.72
OUTSTANDING CHECKS			
MASS KIT FUND		\$ (1,500.53)	\$ (1,369.57)
AVAILABLE FUNDS		\$ 3,485.09	\$ 3,533.15

Reconciliation between Comptroller and Purser	Thru May 2024	
Bank Balance end of last month		\$ 4,985.62
Less Prior Month Outstanding Checks		\$ -
Plus Current Month deposits		\$ -
Less Current Month Checks		\$ (82.90)
Plus Current Month Outstanding Checks		
Expected Bank Balance		\$ 4,902.72
Actual Bank Balance end of current month		\$ 4,902.72
Difference		\$ -

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KofC Assembly 3353 FY 2024 - 2025 Financials

PROPOSED		FY 2024-2025 Budget		FY 2024-2025 Budget	
	Code. Item	Budgeted Income	Actual Income	Budgeted Expense	Actual Expense
Membership Total	01. Dues	\$ 1,240.00	\$0.00	\$ -	
Activities	10. Printing & Postage	\$ -	\$ -	\$ 25.00	0
	13. Projects	\$ -	\$ -	\$ -	\$ -
	14. Socials	\$ 200.00	\$ -	\$ 200.00	\$ -
Activities Total		\$ 200.00	\$ -	\$ 225.00	\$ -
Charitable	20. Church Support	\$ -	\$ -	\$ 350.00	\$ -
	21. Mass Intentions	\$ -	\$ -	\$ 80.00	\$ -
	22. Donations	\$ -	\$ -	\$ 300.00	\$ -
	23. Religious Education	\$ -	\$ -	\$ -	\$ -
	24. District Master	\$ -	\$ -	\$ -	\$ -
	25. Deacons/Seminaries	\$ -	\$ -	\$ -	\$ -
	26. Vocations Project	\$ -	\$ -	\$ -	\$ -
Charitable Total		\$ -	\$ -	\$ 730.00	\$ -
Youth	50. General	\$ -	\$ -	\$ -	\$ -
Youth Total		\$ -	\$ -	\$ -	\$ -
Supplies	60. General	\$ -	\$ -	\$ -	\$ -
Supplies Total		\$ -	\$ -	\$ -	\$ -
Civic/Patriotic	30. General	\$ -	\$ -	\$ -	\$ -
	41. VA Hospital Donation	\$ -	\$ -	\$ 100.00	\$ -
	42. Fisher House	\$ -	\$ -	\$ 361.00	\$ -
Civic/Patriotic Total		\$ -	\$ -	\$ 461.00	\$ -
Miscellaneous		\$ -	\$ -	\$ 25.00	\$ -
Interest		\$ 1.00	\$ -	\$ -	\$ -
Mass Kit Fund	90	\$ 1,100.00	\$0.00	\$ 1,100.00	\$ -
Total		\$ 2,541.00	\$ -	\$ 2,541.00	\$ -

Notes: Based on 2 April 2024 roster of 61.

Dues Income assumes:

- * 51 full paying current members plus 2 reduced dues (\$10) for Honorary.
- * Plus 10 new dues paying members as of 1 Jan 2025
- * Minus 2 transfers out - TBD
- * Excludes 6 clergy and 2 Honorary Life laymen.

Expenses:

- * Socials: placeholder
- * Charitable donations: placeholder - increase from \$100 to \$300
- * Fisher House: Increase for providing meals

Other:

- * Mass Kit Fund Income - Assumes 55 voluntary payments at \$20 effective 01/01/2025
- * Mass Kit Expense - Assumes 2 kits and engraving

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Council 10937 Proposed Slate of Officers for Fraternal Year 2025:

Grand Knight: Mark Daugherty
Deputy GK: Jason Curl
Chancellor: Shawn Menagh
Recorder: Bernard Stancati
Treasurer: Steve Froseth
Financial Secretary (Appointed): Ryan Fesker
Warden: Tom Ehrman
Inside Guard: Richard Cooke
Outside Guard: Paul Sciera
Trustee (First Year): William Hensen
Trustee (Second Year): Joe Musso
Trusted (Third Year): Leonard Martinez
Chaplain (Appointed): Father Andrzej Szczesnowicz
Advocate: James Egan
Lecturer (Appointed): Dave Petteys

Assembly 3353 Proposed Slate of Officers for Fraternal Year 2025:

Faithful Navigator - Darren M. Lombardi
Faithful Comptroller - John H. Alfeld
Faithful Friar - Father Andrezej Szczesnowicz
Faithful Captain - Joseph A. Regnery
Faithful Admiral - Paul Sciera
Faithful Purser - Richard D. Neuhalfen
Faithful Pilot - Ford B. Fay
Faithful Scribe - Open
Inner Sentinel - David J. Martz
Outer Sentinel – Larry A. Jansen
One Year Trustee - David M. Petteys
Two Year Trustee - Mark D. Daugherty
Three Year Trustee - Roger U. Giudici
Color Corps Commander – David M. Petteys