

KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY FINANCIAL SECRETARY REPORT
Full Year Budget July 2021 / June 2022 vs. July 2021 YTD Actual

Directorate	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	Directorate	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense
Council	Supplies	\$0	\$500			Community	VA Support	\$0	\$200		
	State Meetings	\$0	\$50				Thanksgiving	\$15,000	\$14,000		
	Shirts and Hats	\$500	\$500				Pennies From Heaven	\$300	\$0	\$63	
	Recruiting Expense	\$0	\$100				Peaches	\$7,500	\$4,088	\$5,330	\$102
	Memorial	\$0	\$0				Pax Food Pantry		\$1,000		
	Major Degree	\$0	\$100				Parish Picnic	\$500	\$500		
	Insurance	\$0	\$1,325				Other Community Events	\$2,000	\$2,000		
	Grand Knight Fund	\$0	\$250				Fr. Woody's Support	\$0	\$100		
	Dues	\$4,775	\$0				DoNuts	\$1,080	\$780		
	Bank Charges	\$0	\$100		\$31		Burritos	\$7,875	\$2,475	\$831	\$254
	Assessments	\$0	\$1,863		\$654		Beer & Brats	\$400	\$300		\$58
Council Total		\$5,275	\$4,788		\$685		Adopt-a-Highway	\$0	\$200		
Donations	Hailey Fund	\$0	\$750			Community Total		\$34,655	\$25,643	\$6,224	\$414
	Donations	\$0	\$1,000			Faith	Seminarian Support	\$300	\$2,000		
Donations Total		\$0	\$1,750				Pax Christi Donation	\$0	\$1,000		
Family	Support Parish Youth Events		\$300				Diocesan Donation	\$0	\$500		
	Spaghetti Dinners	\$400	\$250				Council Retreat	\$0	\$200		
	Scholarship	\$0	\$3,150		\$3,000		Clergy Dinners	\$0	\$200		
	Keep Christ in Christmas	\$200	\$220			Faith Total		\$300	\$3,900		
	Golf Tournament	\$800	\$650			Life	Ultrasound Machine Donations	\$0	\$0		
	Football Raffle	\$100	\$80				Tootsie Roll Drive	\$2,000	\$2,000		
	Fish Tacos	\$800	\$600				Right to Life Donation	\$0	\$500		
	Christmas Party	\$0	\$100				Other Right to Life Events	\$0	\$600		
Family Total		\$2,300	\$5,350		\$3,000	Life Total		\$2,000	\$3,100		
Lady Knights	Lady Knights	\$2,000	\$2,000			Grand Total		\$46,530	\$46,530	\$6,224	\$4,099
Lady Knights Total		\$2,000	\$2,000								

- Scholarships awards were distributed to the 4 students @ \$750 each in July 2021
- Started Collecting money for Peaches
- We had another successful Burrito event in July 2021.

