



**KNIGHTS OF COLUMBUS COUNCIL 10937 MONTHLY FINANCIAL SECRETARY REPORT**  
**Full Year Budget July 2020 / June 2021 vs. January 2021 YTD Actual**

Directorate	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	Directorate	Acct name	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense
Council	Dues	\$ 5,312	\$ -	\$ 3,680		Community	Pennies From Heaven	\$ 250	-	\$ 268	
	Assessments	\$ -	\$ 1,963		\$ 1,223		Thanksgiving	\$ 16,000	\$ 15,000	\$ 15,009	\$ 10,975
	Major Degree	\$ -	\$ 100				VA Support	-	\$ 300		
	Recruiting Expense	\$ -	\$ 100				Fr. Woody's Support	-	\$ 100		
	Shirts and Hats	\$ 1,000	\$ 1,000				Peaches	\$ 5,000	\$ 2,615	\$ 5,000	\$ 2,725
	Supplies	\$ -	\$ 1,300	\$ 60	\$ 405		Burritos	\$ 5,440	\$ 2,400	\$ 707	\$ 204
	Insurance	\$ -	\$ 1,575		\$ 1,317		Beer & Brats	\$ 400	\$ 300		
	Grand Knight Fund	\$ -	\$ 250				DoNuts	\$ 2,160	\$ 1,560		
	State Meetings	\$ -	\$ 100				Parish Picnic	\$ 500	\$ 500		
	Bank Charges	\$ -	\$ 100		\$ 62		Pax Food Pantry		\$ 1,000		
<b>Council Total</b>		<b>\$ 6,312</b>	<b>\$ 6,488</b>	<b>\$ 3,741</b>	<b>\$ 3,007</b>		Other Community Events	\$ 3,500	\$ 2,000	\$ 546	\$ 558
Family	Adopt-a-Highway	\$ -	\$ 200			<b>Community Total</b>		<b>\$ 33,250</b>	<b>\$ 25,775</b>	<b>\$ 21,531</b>	<b>\$ 14,461</b>
	Spaghetti Dinners	\$ 800	\$ 500			Life	Tootsie Roll Drive	-	-		
	Christmas Party	\$ -	\$ 150				Other Right to Life Events	-	\$ 600		
	Football Raffle	\$ 600	\$ 480	\$ 184	\$ 144		Right to Life Donation	-	\$ 500		\$ 500
	Keep Christ in Christmas	\$ 800	\$ 600	\$ 201	\$ 219		Ultrasound Machine Donations	\$ -	\$ -		
	Scholarship	\$ -	\$ 3,150		\$ 3,000	<b>Life Total</b>		<b>\$ -</b>	<b>\$ 1,100</b>		<b>\$ 500</b>
	Support Parish Youth Events		\$ 300			Faith	Clergy Dinners	-	\$ 200		
	Golf Tournament	\$ 3,000	\$ 2,700	\$ 800	\$ 650		Seminarian Support	\$ 300	\$ 2,500	\$ 1,010	\$ 2,000
	Fish Tacos	\$ 1,050	\$ 939	\$ 428	\$ 303		Diocesan Donation	-	\$ 750		
<b>Family Total</b>		<b>\$ 6,250</b>	<b>\$ 9,019</b>	<b>\$ 1,613</b>	<b>\$ 4,316</b>		Pax Christi Donation	-	\$ 2,000	\$ 548	\$ 1,596
Donations	Donations	\$ -	\$ 1,000	\$ 155	\$ 300		Council Retreat	-	\$ 200		
	Hailey Fund	\$ -	\$ 2,000			<b>Faith Total</b>		<b>\$ 300</b>	<b>\$ 5,650</b>	<b>\$ 1,558</b>	<b>\$ 3,596</b>
<b>Donations Total</b>		<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ 155</b>	<b>\$ 300</b>	<b>Grand Total</b>		<b>\$ 52,112</b>	<b>\$ 57,032</b>	<b>\$ 29,936</b>	<b>\$ 26,542</b>
Lady Knights	Lady Knights	\$ 6,000	\$ 6,000	\$ 1,338	\$ 362						
<b>Lady Knights Total</b>		<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>\$ 1,338</b>	<b>\$ 362</b>						



- Had our 1<sup>st</sup> burrito event since February 2020 on January 24<sup>th</sup> and it was a big success!
- Had our 1<sup>st</sup> Fish taco event since 2020 on February 19<sup>th</sup>
- We sent out annual religious vocation financial support to Will Dwyer, Matthew Kane, Kolbe Kirst and Katie Logan
- Lady Knights had bake sale on February 13<sup>th</sup> and February 14<sup>th</sup>.
- We collected \$15,009 toward our Thanksgiving Gift Cards.
- Peaches was a huge success! We sold all 100 boxes of peaches at an amount of \$50.00 per box. The cost to us for each box was \$27.25. This will help with our College Scholarship Award winners next July.